

---

A BILL FOR AN ACT

To further amend State Law No. 13-37, as amended by State Law Nos. 13-42 and 13-48, to supplement the operational budget for fiscal year 2024 modifying the allocations for the Amended Compact Sector Fund per CR3, correcting office budget amounts and inclusion of a 45% salary increase, pursuant to State Law Nos. 13-40 and 13-46; and for other purposes.

1           Section 1. Purpose. The purpose of this act is to supplement the fiscal year 2024  
2 operational budget by modifying the allocations for the Amended Compact Sector Fund per CR3,  
3 correcting office budget amounts and inclusion of 45% salary increase to all government  
4 employees, pursuant to State Law Nos. 13-40 and 13-46.

5           Section 2. Amendments. State Law No. 13-37 is hereby further amended to read as follows:  
6 “To appropriate the sum of \$6,908,392 from the Amended Compact Fund; the sum of \$5,179,599  
7 from the State Revenue Fund; the sum of \$1,315,432 from the United States Grant Fund; and the  
8 sum of \$18,063 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year  
9 ending September 30, 2024 for the purpose of funding the operations of all branches of the Kosrae  
10 State Government, its agencies, and various programs; and for other purposes.

11                           BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

12           Section 1. Appropriations. Operation of the Executive. The sum of \$5,829,206, or so much  
13 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of  
14 \$3,001,402, or so much thereof as may be necessary, is appropriated from the State Revenue Fund;  
15 and the sum of \$1,177,900, or so much thereof as may be necessary, is appropriated from the  
16 United States Grant Fund for the operation of the Executive Branch for the fiscal year ending  
17 September 30, 2024.

18           Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1  
19 of this act are apportioned as follows:

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(1) <u>Office of the Governor</u>			
3	(a) Personnel	-0-	206,233	-0-
4	(b) Travel	-0-	26,000	-0-
5	(c) Contractual	-0-	6,000	-0-
6	(d) Others	-0-	56,866	-0-
7	(e) Fixed Assets	-0-	-0-	-0-
8				
	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(2) <u>Department of Education (Central Office)</u>			
10	(a) Personnel	191,079	68,037	-0-
11	(b) Travel	48,439	-0-	-0-
12	(c) Contractual	204,234	-0-	-0-
13	(d) Others	364,739	-0-	-0-
14	(e) Fixed Assets	380,632	-0-	-0-
15				
	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(3) <u>Lelu Elementary School</u>			
17	(a) Personnel	137,011	50,725	-0-
18	(b) Travel	8,030	-0-	-0-
19	(c) Contractual	55,304	-0-	-0-
20	(d) Others	74,050	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(e) Fixed Assets	15,000	-0-	-0-	-0-
2	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(4) <u>Tafunsak Elementary School</u>				
4	(a) Personnel	132,541	49,673	-0-	-0-
5	(b) Travel	8,030	-0-	-0-	-0-
6	(c) Contractual	48,056	-0-	-0-	-0-
7	(d) Others	75,450	-0-	-0-	-0-
8	(e) Fixed Assets	3,300	-0-	-0-	-0-
9	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(5) <u>Malem Elementary School</u>				
11	(a) Personnel	94,607	33,793	-0-	-0-
12	(b) Travel	8,030	-0-	-0-	-0-
13	(c) Contractual	43,332	-0-	-0-	-0-
14	(d) Others	49,309	-0-	-0-	-0-
15	(e) Fixed Assets	15,000	-0-	-0-	-0-
16	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(6) <u>Utwe Elementary School</u>				
18	(a) Personnel	102,540	36,387	-0-	-0-
19	(b) Travel	8,030	-0-	-0-	-0-
20	(c) Contractual	39,956	-0-	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(d) Others	56,259	-0-	-0-	-0-
2	(e) Fixed Assets	15,000	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(7) <u>Sansrik Elementary School</u>				
5	(a) Personnel	62,410	20,336	-0-	-0-
6	(b) Travel	4,018	-0-	-0-	-0-
7	(c) Contractual	42,632	-0-	-0-	-0-
8	(d) Others	48,459	-0-	-0-	-0-
9	(e) Fixed Assets	11,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(8) <u>Walung Elementary School</u>				
12	(a) Personnel	46,467	17,118	-0-	-0-
13	(b) Travel	4,015	-0-	-0-	-0-
14	(c) Contractual	25,275	-0-	-0-	-0-
15	(d) Others	11,200	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(9) <u>Kosrae High School</u>				
19	(a) Personnel	183,640	65,770	-0-	-0-
20	(b) Travel	8,030	-0-	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(c) Contractual	138,273	-0-	-0-	-0-
2	(d) Others	143,100	-0-	-0-	-0-
3	(e) Fixed Assets	12,400	-0-	-0-	-0-
4	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5	(10) <u>Special Education Program</u>				
6	(a) Personnel	-0-	91,630	426,864	-0-
7	(b) Travel	12,847	-0-	51,000	-0-
8	(c) Contractual	-0-	-0-	19,825	-0-
9	(d) Others	-0-	-0-	57,342	-0-
10	(e) Fixed Assets	-0-	-0-	5,000	-0-
11	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
12	(11) <u>Education Improvement Project</u>				
13	(a) Personnel	9,358	4,373	-0-	-0-
14	(b) Travel	-0-	-0-	-0-	-0-
15	(c) Contractual	167,300	-0-	-0-	-0-
16	(d) Others	55,000	-0-	-0-	-0-
17	(e) Fixed Assets	-0-	-0-	-0-	-0-
18	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
19	(12) <u>Early Childhood Education</u>				
20	(a) Personnel	152,355	15,516	-0-	-0-



THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	-0-	-0-	-0-	-0-
3	(d) Others	70,312	-0-	-0-	-0-
4	(e) Fixed Assets	-0-	-0-	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(13) <u>Workforce &amp; Skill Training</u>				
7	(a) Personnel	22,879	4,998	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	100,000	-0-	-0-	-0-
10	(d) Others	6,000	-0-	-0-	-0-
11	(e) Fixed Assets	-0-	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(14) <u>Department of Health Services</u>				
14	(a) Personnel	970,930	306,756	408,978	-0-
15	(b) Travel	46,246	-0-	-0-	-0-
16	(c) Contractual	251,000	-0-	121,701	-0-
17	(d) Others	800,757	-0-	37,200	-0-
18	(e) Fixed Assets	96,552	-0-	50,000	-0-
19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(15) <u>Department of Transportation &amp; Infrastructure</u>				

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(a) Personnel	-0-	234,532	-0-	-0-
2	(b) Travel	-0-	10,000	-0-	-0-
3	(c) Contractual	-0-	8,575	-0-	-0-
4	(d) Others	-0-	94,500	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-
6	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	<u>(16) Office of the Attorney General</u>				
8	(a) Personnel	-0-	603,128	-0-	-0-
9	(b) Travel	-0-	18,124	-0-	-0-
10	(c) Contractual	-0-	21,450	-0-	-0-
11	(d) Others	-0-	84,600	-0-	-0-
12	(e) Fixed Assets	-0-	40,000	-0-	-0-
13	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	<u>(17) Department of Administration &amp; Finance</u>				
15	(a) Personnel	116,642	201,970	-0-	-0-
16	(b) Travel	-0-	34,720	-0-	-0-
17	(c) Contractual	-0-	15,819	-0-	-0-
18	(d) Others	26,500	49,276	-0-	-0-
19	(e) Fixed Assets	35,000	57,000	-0-	-0-
20	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	<u>(18) Department of Resources &amp; Economic Affairs</u>				
2	(a) Personnel	-0-	337,110	-0-	-0-
3	(b) Travel	-0-	22,500	-0-	-0-
4	(c) Contractual	-0-	8,200	-0-	-0-
5	(d) Others	-0-	96,686	-0-	-0-
6	(e) Fixed Assets	-0-	3,000	-0-	-0-

7 Section 3. Appropriation. Operation of the Legislature. The sum of \$868,663 or so much  
 8 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury  
 9 for the operation of the Legislature for the fiscal year ending September 30, 2024.

10 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3  
 11 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>	
12					
13	(a) Personnel	-0-	617,113	-0-	-0-
14	(b) Travel	-0-	95,000	-0-	-0-
15	(c) Contractual	-0-	50,000	-0-	-0-
16	(d) Others	-0-	96,550	-0-	-0-
17	(d) Fixed Assets	-0-	10,000	-0-	-0-



THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1       Section 5. Appropriation. Operation of the State Court. The sum of \$455,489, or so much  
2 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury  
3 for the operation of the State Court for the fiscal year ending September 30, 2024.

4       Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5  
5 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6				
7	(a) Personnel   -0-	290,812	-0-	-0-
8	(b) Travel       -0-	32,177	-0-	-0-
9	(c) Contractual -0-	41,000	-0-	-0-
10	(d) Others       -0-	77,500	-0-	-0-
11	(e) Fixed Assets -0-	14,000	-0-	-0-

12       Section 7. Appropriation. Operation of the Public Auditor. The sum of \$158,097 or so much  
13 thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury  
14 for the operation of the Public Auditor for the fiscal year ending September 30, 2024.

15       Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section  
16 7 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17				
18	(a) Personnel   -0-	98,647	-0-	-0-
19	(b) Travel       -0-	13,500	-0-	-0-
20	(c) Contractual -0-	14,500	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1 (d) Others -0- 26,450 -0- -0-

2 (e) Fixed Assets -0- 5,000 -0- -0-

3 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$635,947, or so much  
 4 thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$97,000, or so  
 5 much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of  
 6 \$105,323, or so much thereof as may be necessary, is appropriated from the US Grant Fund; and the  
 7 sum of \$18,063 or so much thereof as may be necessary is appropriated from the Foreign  
 8 Assistance Fund of the Kosrae State Treasury for the operation of certain agencies for the fiscal  
 9 year ending September 30, 2024.

10 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9  
 11 of this act are apportioned as follows:

12 Amended Compact Fund Rev. Fund U.S. Grant Fund Foreign Asst. Fund

13 (1) The Broadcast Authority

14 (a) Personnel -0- 58,945 -0- -0-

15 (b) Travel -0- 3,900 -0- -0-

16 (c) Contractual -0- 3,000 -0- -0-

17 (d) Others -0- 18,076 -0- -0-

18 (b) Fixed Assets -0- 1,500 -0- -0-

19 (2) The Kosrae Island Resource Management Authority

20 (a) Personnel -0- 199,619 32,488 -0-

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(b) Travel	-0-	5,000	29,500	-0-
2	(c) Contractual	-0-	77,300	12,500	-0-
3	(d) Others	-0-	34,000	31,085	-0-
4	(e) Fixed Assets	-0-	-0-	-0-	-0-
5	(3) <u>The Scholarship Board</u>				
6	(a) Personnel	-0-	19,550	-0-	-0-
7	(b) Travel	-0-	5,000	-0-	-0-
8	(c) Contractual	97,000	1,400	-0-	-0-
9	(d) Others	-0-	3,000	-0-	-0-
10	(e) Fixed Assets	-0-	2,500	-0-	-0-
11	(4) <u>The Kosrae Visitors Bureau</u>				
12	(a) Personnel	-0-	32,250	-0-	-0-
13	(b) Travel	-0-	10,000	-0-	-0-
14	(c) Contractual	-0-	21,200	-0-	-0-
15	(d) Others	-0-	18,800	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	(5) <u>The Sports Council</u>				
18	(a) Personnel	-0-	11,864	-0-	-0-
19	(b) Travel	-0-	5,000	-0-	-0-
20	(c) Contractual	-0-	8,000	-0-	-0-

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

1	(d) Others	-0-	16,000	-0-	-0-
2	(e) Fixed Assets	-0-	10,000	-0-	-0-
3	(6) <u>The Parole Board</u>				
4	(c) Contractual	-0-	1,000	-0-	-0-
5	(7) <u>Price Control Commission</u>				
6	(c) Contractual	-0-	3,200	-0-	-0-
7	(d) Others	-0-	1,600	-0-	-0-
8	(8) <u>Small Business Dev.</u>				
9	(a) Personnel	-0-	50,141	-0-	4,766
10	(b) Travel	-0-	3,000	-0-	12,497
11	(c) Contractual	-0-	2,500	-0-	-0-
12	(d) Others	-0-	8,603	-0-	800

13 Section 11. Appropriation. The sum of \$982,186, or so much thereof as may be necessary, is  
 14 appropriated from the Amended Compact Fund of the Kosrae State Treasury for the purpose of  
 15 funding the projects and programs for the fiscal year ending September 30, 2024.

16 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as  
 17 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>
18			
19	<u>ForgnAsst.Fund</u>		
20	(1) PMO	480,099	

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

---

---

1	(2) Infrastructure Projects	-0-	
2	(3) IMF	14,512	
3	(4) DoFA(Financial Management	133,833	
4	(5) DoFA (Staff Development)	18,020	
5	(6) OPA (Quality Audit)	46,898	
6	(7) OPA(Promoting Pub. Sector Accountability		
7	& Sound Governance through Cap. Build)	101,000	
8	(8) OPA (Staff Prof. Certification)	18,500	
9	(9) DREA (Coral Reef)	109,500	
10	(10) DREA (Marine Protected Area)	-0-	
11	(11) DREA (Rabbitfish Farm extension.)	-0-	
12	(12) DREA (Database Storage System)	-0-	
13	(13) DREA (KSDP 2024-2034.)	-0-	
14	(14) DREA (Public Sector Efficiency)	59,824	
15	(15) SDP		30,000
16	(16) MIF		30,000
17	...”		

18 Section 3. Effective Date. This act shall become law upon the approval by the Governor or  
19 upon becoming law without such approval.

20



THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109 L.D.1

---

---

1

2

3 Date: March 12, 2024

Introduced by: /s/

By Request