

THIRTEENTH KOSRAE STATE LEGISLATURE

SIXTH SPECIAL SESSION, NOVEMBER 2023

L.B. No. 13-92

COW

A BILL FOR AN ACT

To amend State Law No. 13-37, to supplement operation budget for fiscal year 2024 and modify the allocations of funds under the Amended Compact Sector Fund (per U.S. CR1 and CR2), the State Revenue Fund, and the Foreign Assistance Fund; and for other purposes.

1 Section 1. Purpose. The purpose of this act is to amend State Law No. 13-37 to supplement
2 the operation budget for fiscal year 2024 and modify the allocations funds under the Amended
3 Compact Sector Fund (per U.S. CR1 and CR2), the State Revenue Fund, and the Foreign
4 Assistance Fund.

5 Section 2. Amendments. State Law No. 13-37 is hereby amended to read as follows:

6 “To appropriate the sum of ~~\$2,731,984~~ 6,025,080 from the Amended Compact Fund; the sum of
7 ~~\$1,453,762~~ 3,938,464 from the State Revenue Fund (~~funding the first quarter of fiscal year 2024~~);
8 the sum of \$1,315,432 from the United States Grant Fund; and the sum of ~~\$794,259~~ 18,063 from
9 the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30,
10 2024 for the purpose of funding the operations of all branches of the Kosrae State Government, its
11 agencies, and various programs; and for other purposes.

12 BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

13 Section 1. Appropriations. Operation of the Executive. The sum of ~~\$2,404,990~~ 5,166,848,
14 or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the
15 sum of ~~\$958,612~~ 1,999,349, or so much thereof as may be necessary, is appropriated from the State
16 Revenue Fund ~~funding the first quarter of fiscal year 2024~~; and the sum of \$1,210,110, or so much
17 thereof as may be necessary, is appropriated from the United States Grant Fund; ~~and the sum of~~
18 ~~\$517,363, or so much thereof as may be necessary, is appropriated from the Foreign Assistance~~
19 ~~Fund~~ for the operation of the Executive Branch for the fiscal year ending September 30, 2024.

7

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1 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1
 2 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(1) <u>Office of the Governor</u>			
5	(a) Personnel	-0-	40,257,161,027	-0-
6	(b) Travel	-0-	10,000,26,000	26,600-0-
7	(c) Contractual	-0-	6,000	-0-
8	(d) Others	-0-	15,791,56,866	28,433-0-
9	(e) Fixed Assets	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10				
11	(2) <u>Department of Education (Central Office)</u>			
12	(a) Personnel	76,531,51,601	8,988-0-	-0-
13	(b) Travel	48,439	-0-	-0-
14	(c) Contractual	136,000,206,191	12,059-0-	-0-
15	(d) Others	234,033,412,476	750-0-	-0-
16	(e) Fixed Assets	185,634,380,632	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17				
18	(3) <u>Lelu Elementary School</u>			
19	(a) Personnel	51,466,128,318	12,693-0-	-0-

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1	(b) Travel	8,030	-0-	-0-	-0-
2	(c) Contractual	30,040 <u>55,304</u>	15,264 <u>-0-</u>	-0-	-0-
3	(d) Others	27,320 <u>63,300</u>	4,500 <u>-0-</u>	-0-	-0-
4	(e) Fixed Assets	15,000	-0-	-0-	-0-
5	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(4) <u>Tafunsak Elementary School</u>				
7	(a) Personnel	49,124 <u>192</u>	12,349 <u>-0-</u>	-0-	-0-
8	(b) Travel	8,030	-0-	-0-	-0-
9	(c) Contractual	32,792 <u>48,056</u>	15,264 <u>-0-</u>	-0-	-0-
10	(d) Others	26,450 <u>64,700</u>	4,450 <u>-0-</u>	-0-	-0-
11	(e) Fixed Assets	3,300	-0-	-0-	-0-
12	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(5) <u>Malem Elementary School</u>				
14	(a) Personnel	35,543 <u>88,596</u>	9,738 <u>-0-</u>	-0-	-0-
15	(b) Travel	8,030	-0-	-0-	-0-
16	(c) Contractual	25,068 <u>43,332</u>	15,264 <u>-0-</u>	-0-	-0-
17	(d) Others	15,200 <u>42,000</u>	3,000 <u>-0-</u>	-0-	-0-
18	(e) Fixed Assets	15,000	-0-	-0-	-0-
19	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(6) <u>Utwe Elementary School</u>				

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1	(a) Personnel	<u>38,236</u> <u>96,457</u>	<u>9,410-0-</u>	-0-	-0-
2	(b) Travel	8,030	-0-	-0-	-0-
3	(c) Contractual	<u>25,068</u> <u>39,956</u>	<u>9,888-0-</u>	-0-	-0-
4	(d) Others	<u>12,650</u> <u>46,950</u>	<u>3,750-0-</u>	-0-	-0-
5	(e) Fixed Assets	15,000	-0-	-0-	-0-
6		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(7) <u>Sansrik Elementary School</u>				
8	(a) Personnel	<u>23,389</u> <u>58,532</u>	<u>5,372-0-</u>	-0-	-0-
9	(b) Travel	4,018	-0-	-0-	-0-
10	(c) Contractual	<u>26,912</u> <u>42,632</u>	<u>12,720-0-</u>	-0-	-0-
11	(d) Others	<u>17,200</u> <u>41,150</u>	<u>3,000-0-</u>	-0-	-0-
12	(e) Fixed Assets	11,000	-0-	-0-	-0-
13		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(8) <u>Walung Elementary School</u>				
15	(a) Personnel	<u>15,489</u> <u>46,467</u>	<u>7,745-0-</u>	-0-	-0-
16	(b) Travel	4,015	-0-	-0-	-0-
17	(c) Contractual	<u>11,327</u> <u>25,275</u>	<u>11,448-0-</u>	-0-	-0-
18	(d) Others	<u>5,200</u> <u>11,200</u>	<u>625-0-</u>	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-
20		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>

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1	<u>(9) Kosrae High School</u>				
2	(a) Personnel	74,495 <u>183,640</u>	17,324 <u>-0-</u>	-0-	-0-
3	(b) Travel	8,030	-0-	-0-	-0-
4	(c) Contractual	73,169 <u>131,073</u>	26,226 <u>-0-</u>	-0-	-0-
5	(d) Others	71,200 <u>130,850</u>	1,250 <u>-0-</u>	-0-	-0-
6	(e) Fixed Assets	12,400	-0-	-0-	-0-

7	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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8	<u>(10) Special Education Program</u>				
9	(a) Personnel	-0-	-0-	426,864	-0-
10	(b) Travel	12,847	-0-	51,000	-0-
11	(c) Contractual	-0-	-0-	19,825	-0-
12	(d) Others	-0-	-0-	57,342	-0-
13	(e) Fixed Assets	-0-	-0-	5,000	-0-

14	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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15	<u>(11) Education Improvement Project</u>				
16	(a) Personnel	1,950 <u>9,358</u>	2,340 <u>-0-</u>	-0-	-0-
17	(b) Travel	-0-	-0-	-0-	-0-
18	(c) Contractual	127,500 <u>167,300</u>	-0-	-0-	-0-
19	(d) Others	55,000	-0-	-0-	-0-
20	(e) Fixed Assets	-0-	-0-	-0-	-0-

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	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1					
2	(12) <u>Early Childhood Education</u>				
3	(a) Personnel	152,355	-0-	-0-	-0-
4	(b) Travel	-0-	-0-	-0-	-0-
5	(c) Contractual	-0-	-0-	-0-	-0-
6	(d) Others	70,312	-0-	-0-	-0-
7	(e) Fixed Assets	-0-	-0-	-0-	-0-
8					
9	(13) <u>Workforce & Skill Training</u>				
10	(a) Personnel	22,879	-0-	-0-	-0-
11	(b) Travel	-0-	-0-	-0-	-0-
12	(c) Contractual	100,000	-0-	-0-	-0-
13	(d) Others	6,000	-0-	-0-	-0-
14	(e) Fixed Assets	-0-	-0-	-0-	-0-
15					
16	(14) <u>Department of Health Services</u>				
17	(a) Personnel	346,807 <u>970,930</u> 138,658 <u>-0-</u>		441,178	-0-
18	(b) Travel	0 <u>9,758</u>	-0-	-0-	-0-
19	(c) Contractual	0 <u>151,050</u>	<u>29,250</u> -0-	121,701	-0-
20	(d) Others	78,000 <u>546,663</u>	-0-	37,200	-0-

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1	(e) Fixed Assets	-0- <u>96,552</u>	-0-	50,000	-0-
2		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(15) <u>Department of Transportation & Infrastructure</u>				
4	(a) Personnel	-0-	69,296 <u>277,184</u>	-0-	-0-
5	(b) Travel	-0-	3,000 <u>5,000</u>	-0-	5,000 <u>0-</u>
6	(c) Contractual	-0-	1,806 <u>8,575</u>	-0-	6,168 <u>0-</u>
7	(d) Others	-0-	16,088 <u>94,500</u>	-0-	87,600 <u>0-</u>
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(16) <u>Office of the Attorney General</u>				
11	(a) Personnel	-0-	111,913 <u>446,553</u>	-0-	-0-
12	(b) Travel	-0-	5,000 <u>18,124</u>	-0-	18,124 <u>0-</u>
13	(c) Contractual	-0-	2,375 <u>21,450</u>	-0-	17,450 <u>0-</u>
14	(d) Others	-0-	29,850 <u>84,600</u>	-0-	54,450 <u>0-</u>
15	(e) Fixed Assets	-0-	0 <u>40,000</u>	-0-	40,000 <u>0-</u>
16		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(17) <u>Department of Administration & Finance</u>				
18	(a) Personnel	20,862 <u>101,090</u>	63,663 <u>135,917</u>	-0-	-0-
19	(b) Travel	-0-	10,000 <u>34,720</u>	-0-	34,720 <u>0-</u>
20	(c) Contractual	-0-	0 <u>15,819</u>	-0-	7,200 <u>0-</u>

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1 (d) Others	-0- <u>26,500</u>	11,007 <u>49,276</u>	-0-	42,751- <u>0-</u>
2 (e) Fixed Assets	-0- <u>35,000</u>	22,000 <u>57,000</u>	-0-	35,000- <u>0-</u>
3				
4 (18) <u>Department of Resources & Economic Affairs</u>				
5 (a) Personnel	-0-	82,088 <u>328,351</u>	-0-	-0-
6 (b) Travel	-0-	4,000 <u>22,500</u>	-0-	22,500- <u>0-</u>
7 (c) Contractual	-0-	3,600 <u>8,200</u>	-0-	8,100- <u>0-</u>
8 (d) Others	-0-	15,880 <u>96,686</u>	-0-	77,750- <u>0-</u>
9 (e) Fixed Assets	-0-	-0- <u>3,000</u>	-0-	3,000- <u>0-</u>

10 Section 3. Appropriation. Operation of the Legislature. The sum of \$236,880,748,520 or so
 11 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
 12 Treasury for the operation of the Legislature for ~~the first quarter of~~ the fiscal year ending
 13 September 30, 2024.

14 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3
 15 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16 (a) Personnel	-0-	137,992 <u>551,970</u>	-0-	-0-
17 (b) Travel	-0-	24,000 <u>45,000</u>	-0-	-0-
18 (c) Contractual	-0-	42,000 <u>50,000</u>	-0-	-0-

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1	(d) Others	-0-	22,888 <u>91,550</u>	-0-	-0-
2	(e) Fixed Assets	-0-	10,000	-0-	-0-

3 Section 5. Appropriation. Operation of the State Court. The sum of \$~~107,464~~ 430,920, or so
 4 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
 5 Treasury for the operation of the State Court for ~~the first quarter of~~ the fiscal year ending
 6 September 30, 2024.

7 Section 6. Apportionment. Operation of the State Court. The sums apportioned by
 8 Section 5 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(a) Personnel	-0-	69,561 <u>278,243</u>	-0-	-0-
10	(b) Travel	-0-	3,028 <u>32,177</u>	-0-	-0-
11	(c) Contractual	-0-	15,500 <u>29,000</u>	-0-	-0-
12	(d) Others	-0-	19,375 <u>77,500</u>	-0-	-0-
13	(e) Fixed Assets	-0-	0 <u>14,000</u>	-0-	-0-

15 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$~~34,037~~ 135,997 or so
 16 much thereof as may be necessary, is appropriated from the Revenue Fund (~~funding the first quarter~~
 17 ~~of fiscal year 2024); and the sum of \$19,000; or so much thereof as may be necessary is~~

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1 ~~appropriated from the Foreign Assistance Fund~~ of the Kosrae State Treasury for the operation of the
2 Public Auditor for the fiscal year ending September 30, 2024.

3 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section
4 7 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
5				
6	(a) Personnel	-0-	21,637 <u>86,547</u>	-0-
7	(b) Travel	<u>-0-</u>	3,500	-0-
8	(c) Contractual	-0-	3,500 <u>14,500</u>	3,500 <u>-0-</u>
9	(d) Others	-0-	5,400 <u>26,450</u>	10,500 <u>-0-</u>
10	(e) Fixed Assets	-0-	0 <u>5,000</u>	5,000 <u>-0-</u>

11 Section 9. Appropriation. Operation of Certain Agencies. The sum of ~~\$126,770~~ 623,679, or
12 so much thereof as may be necessary, is appropriated from the Revenue Fund ~~funding the first~~
13 ~~quarter of fiscal year 2024;~~ the sum of \$97,000, or so much thereof as may be necessary, is
14 appropriated from the Amended Compact Fund; the sum of \$105,323, or so much thereof as may be
15 necessary, is appropriated from the US Grant Fund; and the sum of ~~\$257,894~~ 18,063 or so much
16 thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State
17 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2024.

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1 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9
 2 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(1) <u>The Broadcast Authority</u>			
5	(a) Personnel -0-	12,721 <u>50,884</u>	-0-	-0-
6	(b) Travel -0-	0 <u>3,900</u>	-0-	<u>3,900</u> -0-
7	(c) Contractual -0-	400 <u>3,000</u>	-0-	<u>2,000</u> -0-
8	(d) Others <u>-0-</u>	<u>4,394</u> <u>18,076</u>	-0-	<u>12,376</u> -0-
9	(e) Fixed Assets -0-	0 <u>1,500</u>	-0-	<u>1,500</u> -0-
10	(2) <u>The Kosrae Island Resource Management Authority</u>			
11	(a) Personnel -0-	<u>51,494</u> <u>205,975</u>	32,488	-0-
12	(b) Travel -0-	<u>4,800</u> <u>5,000</u>	29,500	<u>9,800</u> -0-
13	(c) Contractual -0-	<u>1,200</u> <u>77,300</u>	12,500	<u>77,300</u> -0-
14	(d) Others -0-	<u>4,875</u> <u>34,000</u>	31,085	<u>42,200</u> -0-
15	(e) Fixed Assets -0-	-0-	-0-	<u>17,680</u> -0-
16	(3) <u>The Scholarship Board</u>			
17	(a) Personnel -0-	<u>3,990</u> <u>15,959</u>	-0-	-0-
18	(b) Travel -0-	0 <u>5,000</u>	-0-	<u>5,000</u> -0-
19	(c) Contractual 0 <u>97,000</u>	<u>350</u> <u>1,400</u>	-0-	-0-

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1	(d) Others	-0-	0 <u>3,000</u>	-0-	2,000 <u>0-</u>
2	(e) Fixed Assets	-0-	0 <u>2,500</u>	-0-	2,500 <u>0-</u>
3	<u>(4) The Kosrae Visitors Bureau</u>				
4	(a) Personnel	-0-	7,349 <u>29,398</u>	-0-	-0-
5	(b) Travel	-0-	5,000 <u>10,000</u>	-0-	10,000 <u>0-</u>
6	(c) Contractual	-0-	7,600 <u>21,200</u>	-0-	20,000 <u>0-</u>
7	(d) Others	-0-	2,675 <u>18,800</u>	-0-	15,300 <u>0-</u>
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>(5) The Sports Council</u>				
10	(a) Personnel	-0-	4,215 <u>16,860</u>	-0-	-0-
11	(b) Travel	-0-	0 <u>5,000</u>	-0-	5,000 <u>0-</u>
12	(c) Contractual	-0-	375 <u>8,000</u>	-0-	8,000 <u>0-</u>
13	(d) Others	-0-	3,000 <u>16,000</u>	-0-	13,875 <u>0-</u>
14	(e) Fixed Assets	-0-	0 <u>10,000</u>	-0-	10,000 <u>0-</u>
15	<u>(6) The Parole Board</u>				
16	(c) Contractual	-0-	0 <u>1,000</u>	-0-	1,000 <u>0-</u>
17	<u>(7) Price Control Commission</u>				
18	(c) Contractual	-0-	800 <u>3,200</u>	-0-	1,600 <u>0-</u>
19	(d) Others	-0-	250 <u>1,600</u>	-0-	-0-

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1 (8) Small Business Dev.

2	(a) Personnel	-0-	10,256 <u>41,025</u>	-0-	4,766
3	(b) Travel	-0-	0 <u>3,000</u>	-0-	15,497 <u>12,497</u>
4	(c) Contractual	-0-	0 <u>2,500</u>	-0-	820 <u>0</u>
5	(d) Others	-0-	1,026 <u>8,603</u>	-0-	6,300 <u>800</u>

6 Section 11. Appropriation. The sum of ~~\$326,994~~ 761,232, or so much thereof as may be
 7 necessary, is appropriated from the Amended Compact Fund of the Kosrae State Treasury for the
 8 purpose of funding the projects and programs for the fiscal year ending September 30, 2024.

9 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
 10 follows:

11		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>
12	<u>ForgnAsst.Fund</u>			
13	(1) PMO	<u>75,464</u> <u>273,657</u>		
14	(2) Infrastructure Projects	-0-		
15	(3) IMF	-0-		
16	(4) DoFA(Financial Management)	<u>38,148</u> <u>133,833</u>		
17	(5) DoFA (Staff Development)	18,020		

THIRTEENTH KOSRAE STATE LEGISLATURE

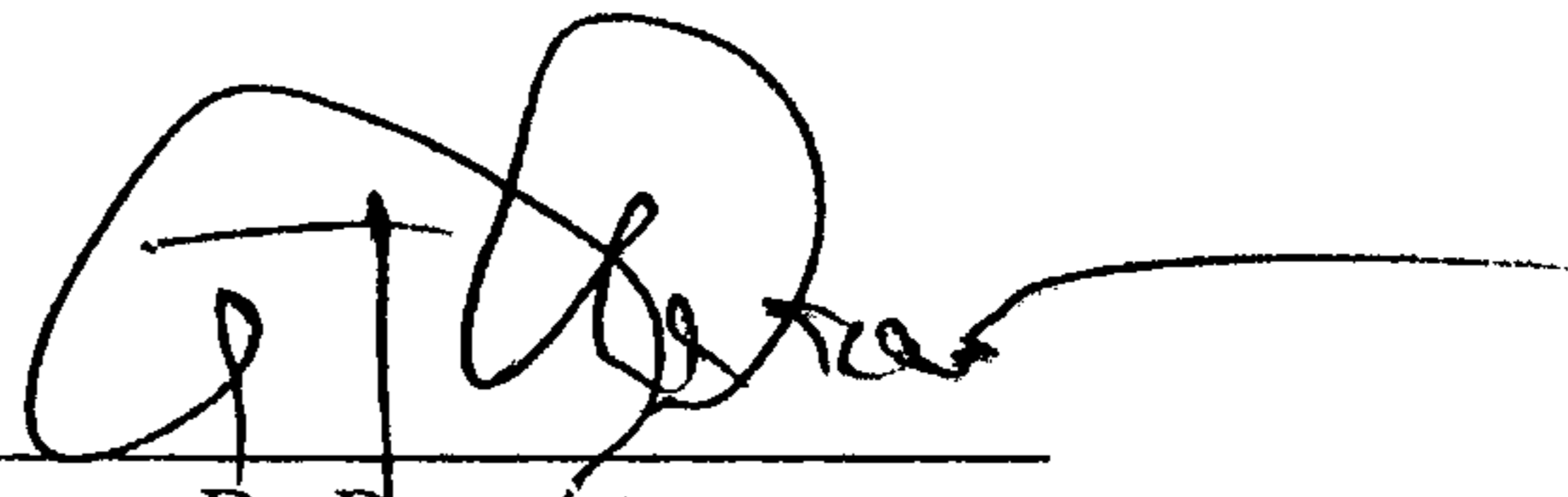
SIXTH SPECIAL SESSION, NOVEMBER 2023

L.B. No. 13-92

1	(6) OPA (Quality Audit)	46,898
2	(7) OPA(Promoting Pub. Sector Accountability	
3	& Sound Governance through Cap. Build)	46,898 <u>101,000</u>
4	(8) OPA (Staff Prof. Certification)	0 <u>18,500</u>
5	(9) DREA (Clam Reseeding Coral Reef)	88,640 <u>109,500</u>
6	(10) DREA (Marine Protected Area)	-0-
7	(11) DREA (Rabbitfish Farm extension.)	-0-
8	(12) DREA (Database Storage System)	-0-
9	(13) DREA (KSDP 2024-2034.)	-0-
10	(14) DREA (Public Sector Efficiency)	59,824
11	..."	

12 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
13 upon becoming law without such approval.

14
15 Date: 12/14/23

Introduced by: 
By Request