

A BILL FOR AN ACT

To amend State Law No. 12-190 by amending Sections 1; 2(1)(d); (15)(c) & (d); (16)(d); (17)(d); (18)(d); 8(d); 10(1)(c); (2)(c) & (d); (3)(d); 4(d); (5)(c) & (d); (6)(c); and (8)(c) & (d) to amend the approved fiscal year 2023 Foreign Assistance Fund budget and transfer to the Local Revenue Fund under contractual and consumables for some of the locally funded departments, offices and agencies of the Executive Branch; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. **Purpose.** The purpose of this Act is to amend State Law No. 12-190 by amending
2 Sections 2(1)(d); (15)(c) & (d); (16)(d); (17)(d); (18)(d); 8(d); 10(1)(c); (2)(c) & (d); (3)(d); 4(d); (5)(c)
3 & (d); (6)(c); and (8)(c) & (d) to amend the approved fiscal year 2023 Foreign Assistance Fund budget
4 and transfer to the Local Revenue Fund under contractual and consumables for some of the locally
5 funded departments, offices and agencies of the Executive Branch.

6 Section 2. **Amendment.** State Law No. 12-190 is hereby amended to read as follows:

7 “Section 2. **Appropriation. Operation of Executive.** The sum of \$7,339,516, or so much thereof as
8 may be necessary, is appropriated from the Amended Compact Fund; the sum of \$1,556,218 or ,so much
9 thereof as may be necessary is appropriated from the State Revenue Fund; the sum of \$1,110,650, or so
10 much thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of \$306,360, or
11 so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae
12 State Treasury for the operation of certain agencies for the fiscal year ending September 30, 2023.

13 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

THIRTEENTH KOSRAE STATE LEGISLATURE

SECOND SPECIAL SESSION, MAY 2023

L.B. No. 13-39 L.D.1

1	<u>(1) Office of the Governor</u>				
2	(a) Personnel	-0-	157,938	-0-	-0-
3	(b) Travel	-0-	30,000	-0-	-0-
4	(c) Contractual	-0-	6,000	-0-	-0-
5	(d) Others	-0-	46,014	-0-	13,986
6	(e) Fixed Assets	-0-	-0-	-0-	-0
7	...				
8	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	<u>(15) Department of Transportation & Infrastructure</u>				
10	(a) Personnel	-0-	275,690	-0-	-0-
11	(b) Travel	-0-	-0-	-0-	-0-
12	(c) Contractual	-0-	4,007	-0-	4,586
13	(d) Others	-0-	23,997	-0-	17,153
14	(e) Fixed Assets	-0-	-0-	-0-	52,255
15	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	<u>(16) Office of the Attorney General</u>				
17	(a) Personnel	-0-	390,010	-0-	52,245
18	(b) Travel	-0-	-0-	-0-	5,000
19	(c) Contractual	-0-	-0-	-0-	20,450
20	(d) Others	-0-	41,007	-0-	42,193

THIRTEENTH KOSRAE STATE LEGISLATURE

SECOND SPECIAL SESSION, MAY 2023

L.B. No. 13-39 L.D.1

1	(e)Fixed Assets	-0-	-0-	-0-	-0-
2	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	<u>(17) Department of Administration & Finance</u>				
4	(a)Personnel	202,181	131,986	-0-	-0-
5	(b) Travel	-0-	-0-	-0-	-0-
6	(c)Contractual	-0-	8,119	-0-	3,600
7	(d) Others	-0-	41,940	-0-	18,252
8	(e)Fixed Assets	-0-	-0-	-0-	-0-
9	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	<u>(18) Department of Resources & Economic Affairs</u>				
11	(a)Personnel	-0-	331,972	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c)Contractual	-0-	-0-	-0-	32,200
14	(d) Others	-0-	42,538	-0-	44,458
15	(e)Fixed Assets	-0-	25,000	-0-	-0-

16 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$102,832, or so much thereof
 17 as may be necessary, is appropriated from the Revenue Fund; and the sum of \$21,459, or so much thereof
 18 as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for
 19 the operation of the Public Auditor for the fiscal year ending September 30, 2023.

THIRTEENTH KOSRAE STATE LEGISLATURE

SECOND SPECIAL SESSION, MAY 2023

L.B. No. 13-39 L.D.1

1 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
2 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4 (a) Personnel	-0-	80,541	-0-	-0-
5 (b) Travel	-0-	-0-	-0-	-0-
6 (c) Contractual	-0-	2,300	-0-	11,000
7 (d) Others	-0-	19,991	-0-	5,459
8 (e) Fixed Assets	-0-	-0-	-0-	5,000

9 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$419,278, or so much thereof
10 as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250 or so much thereof as
11 may be necessary is appropriated from the Amended Compact Fund; the sum of \$117,002, or so much
12 thereof as may be necessary, is appropriated from the US Grant Fund; and the sum of \$194,684, or so
13 much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae State
14 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2023.

15 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
16 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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18 (1) The Broadcast Authority

THIRTEENTH KOSRAE STATE LEGISLATURE

SECOND SPECIAL SESSION, MAY 2023

L.B. No. 13-39 L.D.1

1	(a) Personnel	-0-	47,267	-0-	-0-
2	(b) Travel	-0-	3,900	-0-	-0-
3	(c) Contractual	-0-	-0-	-0-	5,000
4	(d) Others	-0-	16,600	-0-	-0-
5	(e) Fixed Assets	-0-	2,500	-0-	-0-
6	(2) <u>The Kosrae Island Resource Management Authority</u>				
7	(a) Personnel	-0-	176,925	32,488	-0-
8	(b) Travel	-0-	-0-	29,500	-0-
9	(c) Contractual	-0-	27,000	8,750	78,400
10	(d) Others	-0-	10,743	28,585	18,932
11	(e) Fixed Assets	-0-	-0-	17,680	-0-
12	(3) <u>The Scholarship Board</u>				
13	(a) Personnel	-0-	15,959	-0-	-0-
14	(b) Travel	-0-	-0-	-0-	5,000
15	(c) Contractual	192,250	1,400	-0-	-0-
16	(d) Others	-0-	1,500	-0-	1,500
17	(e) Fixed Assets	-0-	-0-	-0-	2,500
18	(4) <u>The Kosrae Visitors Bureau</u>				
19	(a) Personnel	-0-	29,398	-0-	-0-
20	(b) Travel	-0-	-0-	-0-	-0-

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1	(c) Contractual	-0-	1,200	-0-	20,000
2	(d) Others	-0-	10,017	-0-	8,783
3	(e) Fixed Assets	-0-	-0-	-0-	-0-
4	(5) <u>The Sports Council</u>				
5	(a) Personnel	-0-	16,860	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	5,000
7	(c) Contractual	-0-	-0-	-0-	6,000
8	(d) Others	-0-	7,291	-0-	8,709
9	(e) Fixed Assets	-0-	-0-	-0-	10,000
10	(6) <u>The Parole Board</u>				
11	(c) Contractual	-0-	-0-	-0-	1,000
12	(8) <u>Small Business Dev't.</u>				
13	(a) Personnel	-0-	41,025	-0-	4,766
14	(b) Travel	-0-	-0-	-0-	12,497
15	(c) Contractual	-0-	-0-	-0-	2,500
16	(d) Others	-0-	7,856	-0-	1,547
17	...”				

THIRTEENTH KOSRAE STATE LEGISLATURE

SECOND SPECIAL SESSION, MAY 2023

L.B. No. 13-39 L.D.1

1 Section 18. Effective Date. This act shall become law upon the approval of the Governor or upon
2 its becoming law without such approval.

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5 Date: May 16, 2023

Introduced by: /s/
By Request