

COW

A BILL FOR AN ACT

To amend State Law No. 12-190 by amending Sections 1; 2(1)(d); (15)(c) & (d); (16)(d); (17)(d); (18)(d); 8(d); 10(1)(c); (2)(c) & (d); (3)(d); 4)(d); (5)(c) & (d); (6)(c); and (8)(c) & (d) to amend the approved fiscal year 2023 Foreign Assistance Fund budget and transfer to the Local Revenue Fund under contractual and consumables for some of the locally funded departments, offices and agencies of the Executive Branch; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. **Purpose.** The purpose of this Act is to amend State Law No. 12-190 by amending
2 Sections 2(1)(d); (15)(c) & (d); (16)(d); (17)(d); (18)(d); 8(d); 10(1)(c); (2)(c) & (d); (3)(d); 4)(d); (5)(c)
3 & (d); (6)(c); and (8)(c) & (d) to amend the approved fiscal year 2023 Foreign Assistance Fund budget
4 and transfer to the Local Revenue Fund under contractual and consumables for some of the locally
5 funded departments, offices and agencies of the Executive Branch.

6 Section 2. **Amendment.** State Law No. 12-190 is hereby amended to read as follows:

7 “Section 2. **Appropriation. Operation of Executive.** The sum of \$7,339,516., or so much thereof as
8 may be necessary, is appropriated from the Amended Compact Fund; the sum of \$~~1,520,473~~1,592,947 or
9 so much thereof as may be necessary is appropriated from the State Revenue Fund; the sum of
10 \$1,110,650, or so much thereof as may be necessary, is appropriated from the US Grant Fund; and the
11 sum of \$~~342,105~~269,631, or so much thereof as may be necessary is appropriated from the Foreign
12 Assistance Fund of the Kosrae State Treasury for the operation of certain agencies for the fiscal year
13 ending September 30, 2023.

14 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

THIRTEENTH KOSRAE STATE LEGISLATURE

SECOND SPECIAL SESSION, MAY 2023

L.B. No. 13-39

1	(1) <u>Office of the Governor</u>				
2	(a) Personnel	-0-	157,938	-0-	-0-
3	(b) Travel	-0-	30,000	-0-	-0-
4	(c) Contractual	-0-	6,000	-0-	-0-
5	(d) Others	-0-	<u>33,900</u> <u>60,000</u>	-0-	<u>26,100</u> <u>-0-</u>
6	(e) Fixed Assets	-0-	-0-	-0-	-0-
7	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8	(2) <u>Department of Transportation & Infrastructure</u>				
9	(a) Personnel	-0-	275,690	-0-	-0-
10	(b) Travel	-0-	-0-	-0-	-0-
11	(c) Contractual	-0-	<u>1,807</u> <u>7,225</u>	-0-	<u>6,768</u> <u>1,350</u>
12	(d) Others	-0-	<u>20,275</u> <u>30,712</u>	-0-	<u>20,875</u> <u>10,438</u>
13	(e) Fixed Assets	-0-	-0-	-0-	52,255
14	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
15	(3) <u>Office of the Attorney General</u>				
16	(a) Personnel	-0-	390,010	-0-	52,245
17	(b) Travel	-0-	-0-	-0-	5,000
18	(c) Contractual	-0-	-0-	-0-	20,450
19	(d) Others	-0-	<u>34,100</u> <u>46,375</u>	-0-	<u>49,100</u> <u>36,825</u>
20	(e) Fixed Assets	-0-	-0-	-0-	-0-

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(4) <u>Department of Administration & Finance</u>			
3	(a) Personnel	202,181	131,986	-0-
4	(b) Travel	-0-	-0-	-0-
5	(c) Contractual	-0-	8,119	3,600
6	(d) Others	-0-	40,414	19,778
7	(e) Fixed Assets	-0-	50,643	89,549
8				
9	(5) <u>Department of Resources & Economic Affairs</u>			
10	(a) Personnel	-0-	331,972	-0-
11	(b) Travel	-0-	-0-	-0-
12	(c) Contractual	-0-	-0-	32,200
13	(d) Others	-0-	33,262	53,734
14	(e) Fixed Assets	-0-	246,695	440,301

15 Section 7. Appropriation. Operation of the Public Auditor. The sum of ~~\$97,791~~103,041, or so much
 16 thereof as may be necessary, is appropriated from the Revenue Fund; and the sum of ~~\$26,500~~21,250, or
 17 so much thereof as may be necessary is appropriated from the Foreign Assistance Fund of the Kosrae
 18 State Treasury for the operation of the Public Auditor for the fiscal year ending September 30, 2023.

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1 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
2 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3 (a) Personnel	-0-	80,541	-0-	-0-
4 (b) Travel	-0-	-0-	-0-	-0-
5 (c) Contractual	-0-	2,300	-0-	11,000
6 (d) Others	-0-	14,950	20,200	-0-
7 (e) Fixed Assets	-0-	-0-	-0-	5,000
8				

9 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$412,174,429,032, or so
10 much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$192,250 or so
11 much thereof as may be necessary is appropriated from the Amended Compact Fund; the sum of
12 \$117,002, or so much thereof as may be necessary, is appropriated from the US Grant Fund; and the sum
13 of \$201,788,184,930, or so much thereof as may be necessary is appropriated from the Foreign Assistance
14 Fund of the Kosrae State Treasury for the operation of certain agencies for the fiscal year ending
15 September 30, 2023.

16 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
17 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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1	(1)	<u>The Broadcast Authority</u>			
2	(a)	Personnel	-0-	47,267	-0- -0-
3	(b)	Travel	-0-	3,900	-0- -0-
4	(c)	Contractual	-0-	0 500	-0- 5,000 4,500
5	(d)	Others	-0-	16,600	-0- -0-
6	(e)	Fixed Assets	-0-	2,500	-0- -0-
7	(2)	<u>The Kosrae Island Resource Management Authority</u>			
8	(a)	Personnel	-0-	176,925	32,488 -0-
9	(b)	Travel	-0-	-0-	29,500 -0-
10	(c)	Contractual	-0-	27,000 28,200	8,750 78,400 77,200
11	(d)	Others	-0-	8,750 13,981	28,585 20,925 15,694
12	(e)	Fixed Assets	-0-	-0-	17,680 -0-
13	(3)	<u>The Scholarship Board</u>			
14	(a)	Personnel	-0-	15,959	-0- -0-
15	(b)	Travel	-0-	-0-	-0- 5,000
16	(c)	Contractual	192,250	1,400	-0- -0-
17	(d)	Others	-0-	0 1,500	-0- 3,000 1,500
18	(e)	Fixed Assets	-0-	-0-	-0- 2,500
19	(4)	<u>The Kosrae Visitors Bureau</u>			
20	(a)	Personnel	-0-	29,398	-0- -0-

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1	(b) Travel	-0-	-0-	-0-	-0-
2	(c) Contractual	-0-	1,200	-0-	20,000
3	(d) Others	-0-	<u>8,450</u> <u>11,037</u>	-0-	<u>10,350</u> <u>7,763</u>
4	(e) Fixed Assets	-0-	-0-	-0-	-0-
5	(5) <u>The Sports Council</u>				
6	(a) Personnel	-0-	16,860	-0-	-0-
7	(b) Travel	-0-	-0-	-0-	5,000
8	(c) Contractual	-0-	-0-	-0-	6,000
9	(d) Others	-0-	<u>6,400</u> <u>8,800</u>	-0-	<u>9,600</u> <u>7,200</u>
10	(e) Fixed Assets	-0-	-0-	-0-	10,000
11	(6) <u>The Parole Board</u>				
12	(c) Contractual	-0-	0 <u>500</u>	-0-	<u>1,000</u> <u>500</u>
13	(8) <u>Small Business Dev't.</u>				
14	(a) Personnel	-0-	41,025	-0-	4,766
15	(b) Travel	-0-	-0-	-0-	12,497
16	(c) Contractual	-0-	0 <u>840</u>	-0-	<u>2,500</u> <u>1,660</u>
17	(d) Others	-0-	<u>6,703</u> <u>8,053</u>	-0-	<u>2,700</u> <u>1,350</u>
18	..."				

THIRTEENTH KOSRAE STATE LEGISLATURE

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1 Section 18. Effective Date. This act shall become law upon the approval of the Governor or upon
2 its becoming law without such approval.

3
4
5 Date : 5/10/23

Introduced by: 