



Govemoss Mege
No. 13-24
CON

GOVERNMENT OF KOSRAE
Office of the Governor
Kosrae State
Post Office Box 158
Tofol, Kosrae FM 96944
Telephone (691) 370-3002/3003/3009

3/14/2023

T.H. Semeon J. Phillip
Speaker
13th Kosrae State Legislature
Tofol, Kosrae FM 96944

Dear Speaker Phillip,

Len wo!

I wish to extend warm greetings to you and the honorable members of the 13th Legislature.

I am transmitting herewith for your review and appropriate action, a proposed bill to appropriated \$300,000 from the Foreign Assistance Fund of the Kosrae State Treasury for the purpose of funding the Kosrae road maintenance and improvement project, per P.L. 22-141.

You may find supporting documents, as attached.

As usual, your favorable review and action on the proposal is anticipated.

Should you need further information, my office will be available to assist where needed.

Kulo ma lulap!

Sincerely,

Tulensa W. Palik
Governor

"TUKENI OREKMA IN AKWOYE MWET LASR A AN SESR KOSRAE"
"WORKING TOGETHER FOR THE WELLBEING OF OUR PEOPLE AND KOSRAE"

Redel 03/16/23
@ 11:35 am
Kel/Lelan



**FSM NATIONAL GOVERNMENT
DEPARTMENT OF FINANCE AND ADMINISTRATION
PALIKIR, POHNPEI 96941**

9/28/22

E-MAILED
9/27/22

PREPARED BY: PM
CLEAR BY: [Signature]

ADVICE NO: 53N22112
DATE: 9/27/2022
FISCAL YEAR: FY2022

ADVICE OF ALLOTMENT

ALLOTTEE: SECRETARY, TC&I

DEPT: TC&I

States Road Maintenance & Improvement, to be divided equally between the four states with Chuuk's portion specifically designated for Weno Road for purchase of material and heavy equipment; PROVIDED THAT, the \$300,00 apportioned for the state of Kosrae may be used as matching for the State of Kosrae's Compact Infrastructure Maintenance Fund (KOSRAE STATE SHARE)

ADDRESS : PALIKIR, POHNPEI

ACTIVITY:

ACCOUNT NO. A1-53-80-53-00873-22

BOC: 53 - CIP FSM Funds

EXP. DATE:

UNTIL EXP.

TYPE OF ADVICE: ALLOTMENT

CFDA#:

SUB ACCT:	ACCT. DESCRIPTION	APPROPRIATION	PREVIOUS ALLOTMENT	THIS ACTION	ACCUMULATED ALLOT.	UNALLOTTED BAL.
8001	PERSONNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8101	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8201	CONSUMABLE GOODS	\$0.00	\$0.00	\$42,400.00	\$42,400.00	-\$42,400.00
8301	CONTRACTUAL SERVICES	\$0.00	\$0.00	\$73,600.00	\$73,600.00	-\$73,600.00
8401	SINGLE AUTHORIZATION	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
8601	FIXED ASSETS	\$0.00	\$0.00	\$184,000.00	\$184,000.00	-\$184,000.00
*TOTAL COSTLED	00873	\$1,200,000.00	\$0.00	\$300,000.00	\$300,000.00	\$900,000.00

JUSTIFICATION

TO ALLOT FUNDS APPROPRIATED UNDER PUBLIC LAW 22-141, SECTION 9(4)(d) FOR KOSRAE STATE PORTION AS PER THE ATTACHED PCD AND MEMO DATED 8/31/22. THE UNALLOTTED BALANCE WILL BE DISTRIBUTED EQUALLY AMONG THE STATES - YAP, CHUUK AND POHNPEI.

Budget Period Begins: 8/4/2022

PUBLIC LAW: P.L. 22-141
section 9(4)(d)

[Signature]
Eugene Amor
Secretary, Dept. of Finance & Administration
09/27/22
Date

GRANT AWARD #:



Secretary of Finance
&
Administration

**GOVERNMENT OF THE
FEDERATED STATES OF MICRONESIA**
Department of Finance and Administration

P.O. Box PS 158
Palikir, Pohnpei FM 96941
Tel: (691) 320-2640/5852 Fax: (691) 320-7728
E-mail: fsmsofa@mail.fm

September 19, 2022


MEMORANDUM

TO: The President
FROM: Secretary
SUBJECT: Designation of Sub-allottee for funds appropriated under P.L.22-141, section 9(4)(d)

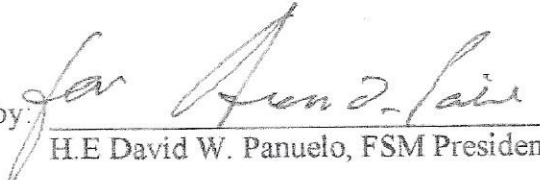
Public Law 22-141, section (9)(4)(d) appropriates \$1,200,000 for "States Roads Maintenance & Improvement, to be divided equally between the four states with Chuuk's portion specifically designated for Weno Road for purchase of material and heavy equipment; PROVIDED THAT, the \$300,000 apportioned for the state of Kosrae may be used as matching for the State of Kosrae's Compact Infrastructure Maintenance Fund" as per attached PCD. We are in receipt of the request for the designation of Secretary, TC&I to be the sub-allottee of Kosrae State Share.

We have reviewed the Project Control Document provided as supporting documentation for the project and find it to be complete and in line with the intent of the appropriation law. The President being the allottee of the funds, your concurrence for Secretary, TC&I to be the sub-allottee will authorize our office to issue allotment.

Thank you.


Eugene Amor

Concurred by:


H.E David W. Panuelo, FSM President

Date 9/26/22

Attachments



GOVERNMENT OF THE
FEDERATED STATES OF MICRONESIA
 Department of Transportation, Communications & Infrastructure
 P.O. Box PS-2, Pohnpei, FM 96941
 Tel.: (691) 320-2865 Fax: (691) 320-5853

9/2/22
 PATTY/VICKY
 REC. ASSIST.
[Signature]

Office of the Secretary

August 31, 2022

MEMORANDUM

TO: PRESIDENT
 FROM: SECRETARY
 SUBJECT: REQUEST ALLOTMENT OF FUNDS

RECEIVED
 Office of the President FSM

09/02/22

We are transmitting for your review and consideration a Project Control Document (PCD) for appropriated funds under CFMS, Public Law 22-42/22-141, section 9(4)(d) with the amount of \$1,200,000.00 titled: States Roads maintenance & improvement to be divided equally between the four states with Chuuk's portion specifically designed for Weno Road for purchase of materials and heavy equipment.

Kosrae share is \$300,000.00 and the amount is stated in the attached PCD for your quick reference.

To expedite the project, we further request your instructions to the Department of Finance Budget Office for review and appropriate action and designating our Department to be Sub-Allottee of Kosrae State share.

Please let us know should additional information or clarification is needed.

Thank you.

[Signature]
 Carlson D. Apis

Attachments:

Xc: project file

FEDERATED STATES OF MICRONESIA
 NATIONAL GOVERNMENT
 PROJECT CONTROL DOCUMENT

9/3/02
 PATTY V. NORY
 RAY V. BERRY
 (Signature)

PROJECT REFERENCE NO. A1-53-80-53-00873-22

PCD NO. _____

Section 3: PCD FORM

PART I - APPLICATION INFORMATION	
I-A. NAME, TITLE AND ADDRESS OF ALLOTTEE/SUBALLOTTEE	I-B. TYPE OF ALLOCATION
The Honorable David W. Panuelo President FSM National Government Palikir, Pohnpei FM 96941	1 NEW <input checked="" type="checkbox"/> 2 AMENDMENT <input type="checkbox"/> 3 SUPPLEMENTAL <input type="checkbox"/>
	I-C. FUND AUTHORIZATION
	1 CFSM PL <u>PL No. 22-141</u> 2 STATE PL _____ 3 OTHERS <u>Sec9(4)d</u>
I-D. TITLE OF THE PROJECT:	
<p>States roads Maintenance & Improvement, to be divide equally between the four states with Chuuk's portion Specifically designed for Weno Road for purchase of material and heavy equipment; provided that, the \$300,000 apportioned for the state of Kosrae may be used as matching for the state of Kosrae's compact Infrastructure Maintenance Fund.....</p>	
PART II - PROJECT INFORMATION	
II-A. TYPE OF PROJECT	
1 ECONOMIC DEVELOPMENT <input type="checkbox"/> 3 SOCIAL DEVELOPMENT <input type="checkbox"/>	2 INFRASTRUCTURE DEVELOPMENT <input checked="" type="checkbox"/> 4 GOVERNMENT SERVICES <input type="checkbox"/>
II-B. TYPE OF PROJECT	
1 STATE <u>Kosrae State</u> 2 LOCALITY _____	
II-C. DESCRIPTION OF PROJECT/EXPECTED PROJECT OUTPUTS: (SUBMIT ATTACHMENT IF NEEDED)	
<p>The Road Improvement appropriation of \$300k with the matching of Kosrae's Compact Infrastructure Maintenance Fund of \$300,000 will enable Kosrae DT&I to continue to meet its objectives to improve and maintain road safety network as obviously many lives are at stake when on the road. Generally, DT&I is hard pressed to meet its budget goals specifically for their consumable supplies which is limited and are not near enough to allow them to maintain the road network and their heavy equipment. The condition of their heavy equipment need to be upgraded in order to improve the road. The equipments in need of parts to service the operation and to sustain long term quality services. Many pieces in the fleet are long overdue for oil changes simply because there is no budget to buy the oil. The roller has a steering pump leak and leaks 5 gallons of hydraulic oil for each day of use. The Mechanic shop also lacks basic tools to allow them to maintain their equipment.</p> <p>The department needs to purchase a pavement recycling trailer that will allow them to recycle asphalt pavement and reuse as hot mix for pothole patching. Kosrae DT&I will also try the hot mix from new materials as well. They have requested a reprogramming to facilitate this purchase. Once approved they will proceed with the purchase.</p> <p>The department wishes to add an additional labor crew for shoulder & drainage maintenance and tree trimming. This</p>	

53N22112

FEDERATED STATES OF MICRONESIA
NATIONAL GOVERNMENT
PROJECT CONTROL DOCUMENT

PROJECT REFERENCE NO.

PCD NO.

PART III - PROJECT IMPLEMENTATION

III-A. PROPOSED IMPLEMENTATION

It is anticipated to start the implementation work by mid of September to early part of November 2022. The road condition in Kosrae is currently in poor condition and need to be improved soonest possible time. Procurement of heavy equipments required one to two months to complete the procurement process. The department has received price quotations of these heavy equipments.

The laborers and foreman to be hired will assist to produce quality services required during the implementation work. This would also avoid unnecessary delays to meet the project timeline. This team would be hired on a short term contract until the funding is exhausted.

III-B. PROJECT IMPELEMNTATION SCHEDULE

ACTIVITY	J	F	M	A	M	J	J	A	S	O	N	D	YEAR
BID PREP./ADVERTISEMENT													
PROJECT IMPLEMENTATION									X				
PROJECT COMPLETION												X	

REMARKS:

III-C. PROJECT ADMINISTRATION

1 ADMIN AGENCY: FSM DTC&I
 2 INSP. OFFICIAL: Dickson Wichep, Asst. Infra.
 3 OWNER (RECIPIENT): Kosrae state

4 PROJECT MGR: Carlson D. Apis, Secy DTC&I
 5 IMPLEMENTATION: FSM DTC&I

- (a) FORCE ACCOUNT
- (b) CONTRACT
- (c) LOCAL

**FEDERATED STATES OF MICRONESIA
NATIONAL GOVERNMENT
PROJECT CONTROL DOCUMENT**

PROJECT REFERENCE NO. _____

PCD NO. _____

PART IV - BUDGET INFORMATION

IV-A. FUNDING SOURCE SUMMARY

IV-B. FUNDING SOURCE AUTHORITY

1 GENERAL FUND -----	\$300,000.00	A. NATIONAL GOVT -----	
2 COMPACT -----	300,00.00	B. STATE GOVT -----	
3 FEDERAL GRANTS -----		C. U.S. FEDERAL GOVT -----	
4 ODA -----		D. ODA -----	\$ -
TOTAL -----	\$ \$600,000.00 -	TOTAL -----	\$ -

IV-C. BUDGET CATEGORY

	<u>CURRENT FUNDING</u>	<u>TOTAL TO DATE</u>
1 PERSONNEL -----	\$	
2 TRAVEL -----	-0-	
3 CONTRACTUAL SERVICES -----	\$ 73,600.00	
4 FIXED ASSETS -----	\$ 184,000.00	
5 CONSUMABLES -----	\$ 42,400.00	
TOTALS \$	\$ 300,000.00	\$

IV-D. ARE THE FUNDS IDENTIFIED UNDER IV-C SUFFICIENT TO COMPLETE THE PROJECT

YES

NO

IV-E. IF NO, WHAT OTHER SOURCES ARE AVAILABLE TO COMPLETE THE PROJECT? (EXPLAIN)

FEDERATED STATES OF MICRONESIA
NATIONAL GOVERNMENT
PROJECT CONTROL DOCUMENT

PROJECT REFERENCE NO.

PCD NO.

PART V - JUSTIFICATION FOR APPROVAL

1. DESCRIBE HOW PEOPLE IN THE COMMUNITY WILL DIRECTLY BENEFIT FROM THIS PROJECT:

Maintenance and improvement of the road will save lives as many lives are at stake when on the road. It is important to continue to maintain and improve the road safety network for the well being of the people at all time.

2. IDENTIFY AND DESCRIBE HOW THIS PROJECT IS LINKED TO NATIONAL OR STATE DEVELOPMENT GOALS AND INITIATIVES.

Infrastructure development is a priority goal not only for Kosrae State but throughout FSM. Maintenance and improvement of both primary road and secondary road in Kosrae is one of the development goals and initiatives. Unlike the other sister states, Kosrae lacks heavy equipment, construction company to service the road maintenance. It is essentially needed to procure heavy equipment to service and sustain the operation and maintenance of the road.

3. IS THE PROJECT TO BE ON



PUBLIC PROPERTY



PRIVATE PROPERTY



NOT APPLICABLE

4. IF ON LEASED PROPERTY, PLEASE ATTACHED A DULY EXECUTED LEASE AGREEMENT OR EASMENT DOCUMENT.

5. DESCRIBE IN DETAIL THE PLAN FOR OPERATIONS, MAINTENANCE, AND SUSTAINMENT OF THE PROJECT AFTER COMPLETION. FOR INFRASTRUCTURE PROJECTS, ATTACHED MAINTENANCE PLAN

Please see attachment.

FEDERATED STATES OF MICRONESIA
NATIONAL GOVERNMENT
PROJECT CONTROL DOCUMENT

PROJECT REFERENCE NO.

PCD NO.

PART VI - GENERAL ASSURANCE

The applicant (allottee/suballottee) makes the following assurances, which must be sustainable.

A. General Administration

1. The applicant agrees to administer the project in accordance with approved plans and all applicable laws, regulations, policies and procedures as established by the state or national government and foreign agencies for projects funded by external sources.
2. The applicant assures compliance with all reporting requirements, including 55 FSMC Section 225 and Section 3.5 (Allottee Reporting) of the Financial Management Regulations, as amended.
3. The applicant assures that the project will be used for public purposes. All equipment purchased under this project will remain the property of the government and may be available for use in support of other public projects.
4. All construction projects require a blueprint or design.

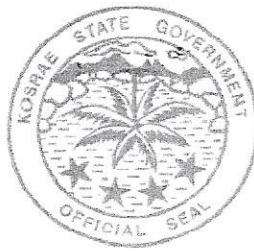
B. Financial

1. The applicant will comply with all applicable financial regulations and policies, the Financial Management Act, the Compact Fiscal Procedure Agreement and including applicable OMB Circulars, and with the terms and conditions of each grants. The applicant will comply with all applicable procurement laws and regulations.
2. The applicant assures maintaining sufficient financial control and accounting procedures to assure proper disbursement of and accounting for the project funds paid to the recipients of a contract.
3. Failure to comply with the above may result in the withholding of future allotments, suspension from allottee roster.

Allottee:  David W. Panuelo, President

Date:





KOSRAE STATE GOVERNMENT
Department of Transportation & Infrastructure
P.O. Box 717, Kosrae State
Federated States of Micronesia 96944

MAINTENANCE PLAN FOR PRIMARY AND SECONDARY ROAD

This maintenance operation plan is designed to provide the management and field personnel of the Department of Transportation and Infrastructure in setting up performance standards on maintenance activities to the existing infrastructure such as roads and bridges, maintenance equipment, water and waste water, existing government buildings and facilities and the Tofol Landfill. It includes various tasks to be performed as well as cost estimation required to implement expected output.

Maintenance as defined is an act to preserving the original condition of any infrastructure project as nearly as possible in its original condition at the time of completion and turned over to the government office concerned, within the design life of the structure less ordinary wear and tear. Proper maintenance plan will not only protect and preserve the investment of the government but will likewise provide safe and convenient use of the completed infrastructure project.

MAINTENANCE PLAN ACTIVITIES

The major activities under this maintenance plan are as follows:

MAINTENANCE WORK PLAN

The different maintenance activities as outlined below specify the detailed descriptions of all the repairs/work to be performed as well as basic procedures to achieve expected performance output.

Road Maintenance:

Road maintenance activities are classified in accordance with the period in which activities has to be done. Such classifications are distinguished in terms of maintenance activities. The most common classification of maintenance activities are as follows:

1. Routine Maintenance – This requires grass cutting, drain clearing, re-cutting ditches, culvert maintenance and road signs maintenance.
2. Recurrent Maintenance – On unpaved roads maintenance works covers pot-hole patching and grading. On paved roads, work includes repairing potholes, patching, repairing edges and sealing cracks.
3. Periodic Maintenance – Maintenance is done at intervals of several months or years. Like re-gravelling on unpaved roadways while on paved roads, resealing, re-gravelling shoulders and road surface markers and traffic signs.
4. Urgent Maintenance – Works under this category includes removal of debris and other obstacle, placement of warning signs and diversion works.

I. Roadway Drainage:

- a. Existing Roadway –Roadway drainage structures are constructed to allow free flow of water from one side of the road to the other side. The size of the drainage structure is determined by hydraulic analysis computations. Most common roadway drainage structures are PVC pipe culverts, reinforced concrete pipe culverts, bridges, flat slab type bridge structure.
- b. Maintenance Works:
 1. Cleaning of ditches, culverts, drop inlets and catch basins to accommodate free flow of water.
 2. Removal of sediments, branches and other debris gathered at trash racks, culvert and structure entrances.
 3. Rip-raping and bank protection to prevent recurrence.
 4. Examine barrel and wing walls of culvert to find any harmful cracks due to settlement that should be grouted to prevent deterioration of the reinforcing steel.
 5. Examine floor of barrel to note any upheaval which may cause failure of side walls due to excessive fill pressure especially on culverts with high fills.

MAINTENANCE BUDGET COST ESTIMATE

Cost summary of the proposed maintenance works on this particular roadway section will have to be incorporated to other road maintenance costs including maintenance and operational costs of other facilities for budgeting purposes. Yearly maintenance activities on all of existing roads and other facilities are dependent to how much funding provided on the Department budget request

CONSTRUCTION MANAGEMENT:

A. Strategy:

1. The Director of Transportation and Infrastructure through his designated Construction Manager shall be responsible in coordinating with other Government Agencies with respect to the project implementation of this project.
2. Conduct weekly project meeting among DT&I Construction, Maintenance and Equipment Supervisors to discuss status of the project, problems encountered and measures to be considered to resolve any issues needing immediate attention.
3. Prepare work schedule to indicate start and target completion date as well as the sequence of work items implementation.
4. Adaptation of Environmental Protection Plan as discussed further below.
5. Schedule manpower requirement, materials and equipment prior to the start of the project.
6. Prepare Traffic Management and Safety Plan in coordination with Kosrae Public Safety Office.

B. Management Organization Structure:

Project Manpower Structure:

Director of DT&I:

- Responsible for the overall management of the project.
- Ensure that all field problems are resolved in a timely manner.
- Ensure that work items to be bid-out shall conform to the existing rules and regulations.
- Ensure that all materials are procured in a timely manner.
- Ensure that all issues are brought to the attention of client without delay.
- Conduct regular project status meeting.

Construction/Maintenance Supervisor shall:

- Ensure that the project is executed in accordance with the schedule
- Advise the Project Engineer immediately of any differing site conditions if discovered.
- Ensure that equipment when needed is readily available.
- Execute the contract and modifications without delay.

Project Engineer shall:

- Prepare work schedule and accomplishment report.
- Advise the Construction Supervisor of any quality control issues encountered and action taken.

METHODOLOGY AND PROJECT APPROACH

The Department of Transportation and Infrastructure intends on implementing the following methodology and project approach for the successful completion of the new 10'x6'20' Reinforced Concrete Box Culvert.

Upon release of funds allocated on this proposed project, the following will be initiated preparatory to equipment mobilization at the project site:

- Prepare KIRMA permit for earthmoving, historical and environmental protection.
- Prepare work schedule and schedule of values.
- Prepare a site safety plan.
- Prepare Bid Documents on work items to be bid-out.
- Advertise any additional personnel to be hired thru the Personnel Div. of DAF.

PROJECT MOBILIZATION and PROGRAM OF WORKS:

- DT&I will initiate coordination necessary to begin work on the project.
- Site safety will be the top priority for the project. Will ensure that a coordinated effort relating to safety plan for the project is adhered to at all times.
- The initial phase of the project will entail the establishment of survey controls and verifications of the existing elevations at the project site.

ENVIRONMENTAL MANAGEMENT PLAN:

The main objective of this EMP is to ensure that the environment is protected and proper mitigation process applied to expected environmental impact during construction work operations. Some environmental potential impact that will be associated during site development, construction and operational stages at the project site as well as adjacent areas. The potential impact that is expected during the different stages of the project implementation includes water pollution, air pollution, noise and vibration, solid waste, ecological disturbance, traffic and safety, and socio-economic. The potential environmental impact does not have an alternative but there ways to mitigate so as to minimize the physical environmental effect.

These are some proposed mitigations and enhancement measures:

1. Erosion and Sedimentation - during demolition of existing reinforced concrete culvert, sediments will be washed out towards adjacent waterways and wetland areas during adverse weather condition. Mitigation measures are to control siltation is to construct ditch diversion, swale berms, dikes, silt fences, slope drain or other erosion control devices.
2. Air Pollution – During construction access road needs to be sprayed with water to control excessive dust. Smoke bleaching construction equipment will not be allowed to the project site unless mechanical repair works is done to reduce smoke discharging from the engine.
3. Solid Waste – Proper disposal site for all unsuitable materials. Perform waste segregation and minimization.
4. Noise and Vibration – Scheduling of construction equipment operation at daytime.
5. Traffic Congestion and Safety – There will be an increase traffic volume within the project site due to materials delivery trucks, construction equipment movement and public vehicle doing business at each municipalities.
6. Social-Economic - This project will provide short term employment to local workers.

1	Computer Network	100,000
2	(c) AIP Matching Fund.....	-0-
3	(d) States Roads Maintenance & Improvement, to	
4	be divided equally between the four states with Chuuk's	
5	portion specifically designated for Weno Road for	
6	purchase of material and heavy equipment; PROVIDED THAT,	
7	the \$300,000 apportioned for the state of Kosrae may be	
8	used as matching for the State of Kosrae's Compact	
9	Infrastructure Maintenance Fund	1,200,000
10	(e) FSM National Government Facility	
11	Improvements and Renovations	592,715
12	(f) Outer Island Airport.....	-0-
13	(g) New Warehouse Building.....	-0-
14	(h) Airport Needs.....	-0-
15	(i) Capital Road improvement.....	300,000
16	(5) <u>Department of Justice</u>	
17	(a) Anti-Human Trafficking Enforcement,	
18	Campaign, and Investigation.....	125,000
19	(b) Victim Shelter and Services.....	100,000
20	(c) Boat Maintenance.....	150,000
21	(d) Slipping of the FSS Independence	-0-
22	(e) DOJ Satellite Phone Billing.....	10,000
23	(f) HT Annual Conference.....	50,000
24	(g) Victim Shelter in Chuuk.....	-0-
25	(h) Build Anti-Trafficking Shelters	