

THIRTEENTH KOSRAE STATE LEGISLATURE

THIRD REGULAR SESSION, FEBRUARY 2024

L.B. No. 13-109

COW

A BILL FOR AN ACT

To further amend State Law No. 13-37, as amended by State Law Nos. 13-42 and 13-48, to supplement the operational budget for fiscal year 2024 modifying the allocations for the Amended Compact Sector Fund per CR3, correcting office budget amounts and inclusion of a 45% salary increase, pursuant to State Law Nos. 13-40 and 13-46; and for other purposes.

1 Section 1. Purpose. The purpose of this act is to supplement the fiscal year 2024
2 operational budget by modifying the allocations for the Amended Compact Sector Fund per CR3,
3 correcting office budget amounts and inclusion of 45% salary increase to all government
4 employees, pursuant to State Law Nos. 13-40 and 13-46.

5 Section 2. Amendments. State Law No. 13-37 is hereby further amended to read as follows:

6 “To appropriate the sum of ~~\$6,025,080~~6,908,392 from the Amended Compact Fund; the sum of
7 ~~\$3,938,464~~5,177,474 from the State Revenue Fund; the sum of \$1,315,432 from the United States
8 Grant Fund; and the sum of \$18,063 from the Foreign Assistance Fund of the Kosrae State
9 Treasury for the fiscal year ending September 30, 2024 for the purpose of funding the operations
10 of all branches of the Kosrae State Government, its agencies, and various programs; and for other
11 purposes.

12 BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

13 Section 1. Appropriations. Operation of the Executive. The sum of ~~\$5,166,848~~5,829,206,
14 or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the
15 sum of ~~\$1,999,349~~3,001,402, or so much thereof as may be necessary, is appropriated from the
16 State Revenue Fund; and the sum of ~~\$1,210,110~~1,177,900, or so much thereof as may be
17 necessary, is appropriated from the United States Grant Fund for the operation of the Executive
18 Branch for the fiscal year ending September 30, 2024.

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1 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1
 2 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(1) <u>Office of the Governor</u>			
5	(a) Personnel	-0-	161,027 <u>206,233</u> -0-	-0-
6	(b) Travel	-0-	26,000	-0-
7	(c) Contractual	-0-	6,000	-0-
8	(d) Others	-0-	56,866	-0-
9	(e) Fixed Assets	-0-	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10				
11	(2) <u>Department of Education (Central Office)</u>			
12	(a) Personnel	51,601 <u>191,079</u>	0 <u>68,037</u>	-0-
13	(b) Travel	48,439	-0-	-0-
14	(c) Contractual	206,191 <u>204,234</u>	-0-	-0-
15	(d) Others	412,476 <u>364,739</u>	-0-	-0-
16	(e) Fixed Assets	380,632	-0-	-0-

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17				
18	(3) <u>Lelu Elementary School</u>			
19	(a) Personnel	128,318 <u>137,011</u>	0 <u>50,725</u>	-0-

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1	(b) Travel	8,030	-0-	-0-	-0-
2	(c) Contractual	55,304	-0-	-0-	-0-
3	(d) Others	63,300 <u>74,050</u>	-0-	-0-	-0-
4	(e) Fixed Assets	15,000	-0-	-0-	-0-
5		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
6	(4) <u>Tafunsak Elementary School</u>				
7	(a) Personnel	124,192 <u>132,541</u>	0 <u>49,673</u>	-0-	-0-
8	(b) Travel	8,030	-0-	-0-	-0-
9	(c) Contractual	48,056	-0-	-0-	-0-
10	(d) Others	64,700 <u>75,450</u>	-0-	-0-	-0-
11	(e) Fixed Assets	3,300	-0-	-0-	-0-
12		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
13	(5) <u>Malem Elementary School</u>				
14	(a) Personnel	88,596 <u>94,607</u>	0 <u>33,793</u>	-0-	-0-
15	(b) Travel	8,030	-0-	-0-	-0-
16	(c) Contractual	43,332	-0-	-0-	-0-
17	(d) Others	42,000 <u>49,309</u>	-0-	-0-	-0-
18	(e) Fixed Assets	15,000	-0-	-0-	-0-
19		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
20	(6) <u>Utwe Elementary School</u>				

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1	(a) Personnel	96,457 <u>102,540</u>	0 <u>36,387</u>	-0-	-0-
2	(b) Travel	8,030	-0-	-0-	-0-
3	(c) Contractual	39,956	-0-	-0-	-0-
4	(d) Others	46,950 <u>56,259</u>	-0-	-0-	-0-
5	(e) Fixed Assets	15,000	-0-	-0-	-0-
6		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
7	(7) <u>Sansrik Elementary School</u>				
8	(a) Personnel	58,532 <u>62,410</u>	0 <u>20,336</u>	-0-	-0-
9	(b) Travel	4,018	-0-	-0-	-0-
10	(c) Contractual	42,632	-0-	-0-	-0-
11	(d) Others	41,150 <u>48,459</u>	-0-	-0-	-0-
12	(e) Fixed Assets	11,000	-0-	-0-	-0-
13		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
14	(8) <u>Walung Elementary School</u>				
15	(a) Personnel	46,467	0 <u>17,118</u>	-0-	-0-
16	(b) Travel	4,015	-0-	-0-	-0-
17	(c) Contractual	25,275	-0-	-0-	-0-
18	(d) Others	11,200	-0-	-0-	-0-
19	(e) Fixed Assets	-0-	-0-	-0-	-0-
20		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>

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1 (9) Kosrae High School

2	(a) Personnel	183,640	0 <u>65,770</u>	-0-	-0-
3	(b) Travel	8,030	-0-	-0-	-0-
4	(c) Contractual	131,073 <u>138,273</u>	-0-	-0-	-0-
5	(d) Others	130,850 <u>143,100</u>	-0-	-0-	-0-
6	(e) Fixed Assets	12,400	-0-	-0-	-0-

7 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

8 (10) Special Education Program

9	(a) Personnel	-0-	0 <u>91,630</u>	426,864	-0-
10	(b) Travel	12,847	-0-	51,000	-0-
11	(c) Contractual	-0-	-0-	19,825	-0-
12	(d) Others	-0-	-0-	57,342	-0-
13	(e) Fixed Assets	-0-	-0-	5,000	-0-

14 Amended Compact Fund Rev. Fund U.S. Grant Fund Forgn Asst. Fund

15 (11) Education Improvement Project

16	(a) Personnel	9,358	0 <u>4,373</u>	-0-	-0-
17	(b) Travel	-0-	-0-	-0-	-0-
18	(c) Contractual	167,300	-0-	-0-	-0-
19	(d) Others	55,000	-0-	-0-	-0-
20	(e) Fixed Assets	-0-	-0-	-0-	-0-

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(12) <u>Early Childhood Education</u>			
3	(a) Personnel 152,355	0 <u>15,516</u>	-0-	-0-
4	(b) Travel -0-	-0-	-0-	-0-
5	(c) Contractual -0-	-0-	-0-	-0-
6	(d) Others 70,312	-0-	-0-	-0-
7	(e) Fixed Assets -0-	-0-	-0-	-0-
8	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
9	(13) <u>Workforce & Skill Training</u>			
10	(a) Personnel 22,879	0 <u>4,998</u>	-0-	-0-
11	(b) Travel -0-	-0-	-0-	-0-
12	(c) Contractual 100,000	-0-	-0-	-0-
13	(d) Others 6,000	-0-	-0-	-0-
14	(e) Fixed Assets -0-	-0-	-0-	-0-
15	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(14) <u>Department of Health Services</u>			
17	(a) Personnel 970,930	0 <u>306,756</u>	441,178 <u>408,978</u>	-0-
18	(b) Travel 9,758 <u>46,246</u>	-0-	-0-	-0-
19	(c) Contractual 151,050 <u>251,000</u>	-0-	121,701	-0-
20	(d) Others 546,663 <u>800,757</u>	-0-	37,200	-0-

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1	(e) Fixed Assets	96,552	-0-	50,000	-0-
2	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	<u>(15) Department of Transportation & Infrastructure</u>				
4	(a) Personnel	-0-	277,184 <u>234,532</u>	-0-	-0-
5	(b) Travel	-0-	5,000 <u>10,000</u>	-0-	-0-
6	(c) Contractual	-0-	8,575	-0-	-0-
7	(d) Others	-0-	94,500	-0-	-0-
8	(e) Fixed Assets	-0-	-0-	-0-	-0-
9	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	<u>(16) Office of the Attorney General</u>				
11	(a) Personnel	-0-	446,553 <u>603,128</u>	-0-	-0-
12	(b) Travel	-0-	18,124	-0-	-0-
13	(c) Contractual	-0-	21,450	-0-	-0-
14	(d) Others	-0-	84,600	-0-	-0-
15	(e) Fixed Assets	-0-	40,000	-0-	-0-
16	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	<u>(17) Department of Administration & Finance</u>				
18	(a) Personnel	101,090 <u>116,642</u>	135,917 <u>201,970</u>	-0-	-0-
19	(b) Travel	-0-	34,720	-0-	-0-
20	(c) Contractual	-0-	15,819	-0-	-0-

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1 (d) Others	26,500	49,276	-0-	-0-
2 (e) Fixed Assets	35,000	57,000	-0-	-0-
3				
4 (18) <u>Department of Resources & Economic Affairs</u>				
5 (a) Personnel	-0-	328,351 <u>337,110</u>	-0-	-0-
6 (b) Travel	-0-	22,500	-0-	-0-
7 (c) Contractual	-0-	8,200	-0-	-0-
8 (d) Others	-0-	96,686	-0-	-0-
9 (e) Fixed Assets	-0-	3,000	-0-	-0-

10 Section 3. Appropriation. Operation of the Legislature. The sum of ~~\$748,520~~796,535 or so
 11 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
 12 Treasury for the operation of the Legislature for the fiscal year ending September 30, 2024.

13 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3
 14 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
15 (a) Personnel	-0-	551,970 <u>599,988</u>	-0-	-0-
16 (b) Travel	-0-	45,000	-0-	-0-
17 (c) Contractual	-0-	50,000	-0-	-0-
18 (d) Others	-0-	91,550	-0-	-0-

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1 (e) Fixed Assets -0- 10,000 -0- -0-

2 Section 5. Appropriation. Operation of the State Court. The sum of ~~\$430,920~~ 455,489, or so
3 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
4 Treasury for the operation of the State Court for the fiscal year ending September 30, 2024.

5 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5
6 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8 (a) Personnel	-0-	<u>278,243</u> <u>290,812</u>	-0-	-0-
9 (b) Travel	-0-	32,177	-0-	-0-
10 (c) Contractual	-0-	29,000 <u>41,000</u>	-0-	-0-
11 (d) Others	-0-	77,500	-0-	-0-
12 (e) Fixed Assets	-0-	14,000	-0-	-0-

13 Section 7. Appropriation. Operation of the Public Auditor. The sum of ~~\$135,997~~158,097 or so
14 much thereof as may be necessary, is appropriated from the Revenue Fund of the Kosrae State
15 Treasury for the operation of the Public Auditor for the fiscal year ending September 30, 2024.

16 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section
17 7 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
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1	(a) Personnel	-0-	<u>86,547,98,647</u>	-0-	-0-
2	(b) Travel	-0-	<u>3,500,13,500</u>	-0-	-0-
3	(c) Contractual	-0-	14,500	-0-	-0-
4	(d) Others	-0-	26,450	-0-	-0-
5	(e) Fixed Assets	-0-	5,000	-0-	-0-

6 Section 9. Appropriation. Operation of Certain Agencies. The sum of ~~\$623,679~~ 635,947, or
 7 so much thereof as may be necessary, is appropriated from the Revenue Fund; the sum of \$97,000,
 8 or so much thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum
 9 of \$105,323, or so much thereof as may be necessary, is appropriated from the US Grant Fund; and
 10 the sum of \$18,063, or so much thereof as may be necessary is appropriated from the Foreign
 11 Assistance Fund of the Kosrae State Treasury for the operation of certain agencies for the fiscal
 12 year ending September 30, 2024.

13 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9
 14 of this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
16	(1) <u>The Broadcast Authority</u>			
17	(a) Personnel	-0-	<u>50,884,58,945</u>	-0-
18	(b) Travel	-0-	3,900	-0-

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1	(c) Contractual	-0-	3,000	-0-	-0-
2	(d) Others	-0-	18,076	-0-	-0-
3	(e) Fixed Assets	-0-	1,500	-0-	-0-
4	<u>(2) The Kosrae Island Resource Management Authority</u>				
5	(a) Personnel	-0-	205,975 <u>199,619</u>	32,488	-0-
6	(b) Travel	-0-	5,000	29,500	-0-
7	(c) Contractual	-0-	77,300	12,500	-0-
8	(d) Others	-0-	34,000	31,085	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	<u>(3) The Scholarship Board</u>				
11	(a) Personnel	-0-	15,959 <u>19,550</u>	-0-	-0-
12	(b) Travel	-0-	5,000	-0-	-0-
13	(c) Contractual	97,000	1,400	-0-	-0-
14	(d) Others	-0-	3,000	-0-	-0-
15	(e) Fixed Assets	-0-	2,500	-0-	-0-
16	<u>(4) The Kosrae Visitors Bureau</u>				
17	(a) Personnel	-0-	29,398 <u>32,250</u>	-0-	-0-
18	(b) Travel	-0-	10,000	-0-	-0-
19	(c) Contractual	-0-	21,200	-0-	-0-
20	(d) Others	-0-	18,800	-0-	-0-

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1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2	<u>(5) The Sports Council</u>				
3	(a) Personnel	-0-	16,860 <u>11,864</u>	-0-	-0-
4	(b) Travel	-0-	5,000	-0-	-0-
5	(c) Contractual	-0-	8,000	-0-	-0-
6	(d) Others	-0-	16,000	-0-	-0-
7	(e) Fixed Assets	-0-	10,000	-0-	-0-
8	<u>(6) The Parole Board</u>				
9	(c) Contractual	-0-	1,000	-0-	-0-
10	<u>(7) Price Control Commission</u>				
11	(c) Contractual	-0-	3,200	-0-	-0-
12	(d) Others	-0-	1,600	-0-	-0-
13	<u>(8) Small Business Dev.</u>				
14	(a) Personnel	-0-	41,025 <u>50,141</u>	-0-	4,766
15	(b) Travel	-0-	3,000	-0-	12,497
16	(c) Contractual	-0-	2,500	-0-	-0-
17	(d) Others	-0-	8,603	-0-	800

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1 Section 11. Appropriation. The sum of \$761,232,982,186 , or so much thereof as may be
2 necessary, is appropriated from the Amended Compact Fund of the Kosrae State Treasury for the
3 purpose of funding the projects and programs for the fiscal year ending September 30, 2024.

4 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
5 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>
6			
7	<u>ForgnAsst.Fund</u>		
8	(1) PMO	<u>273,657,480,099</u>	
9	(2) Infrastructure Projects	-0-	
10	(3) IMF	<u>-0-14,512</u>	
11	(4) DoFA(Financial Management	133,833	
12	(5) DoFA (Staff Development)	18,020	
13	(6) OPA (Quality Audit)	46,898	
14	(7) OPA(Promoting Pub. Sector Accountability		
15	& Sound Governance through Cap. Build)	101,000	
16	(8) OPA (Staff Prof. Certification)	18,500	
17	(9) DREA (Coral Reef)	109,500	
18	(10) DREA (Marine Protected Area)	-0-	
19	(11) DREA (Rabbitfish Farm extension.)	-0-	

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1	(12) DREA (Database Storage System)	-0-
2	(13) DREA (KSDP 2024-2034.)	-0-
3	(14) DREA (Public Sector Efficiency)	59,824
4	(15) <u>PIDP</u>	<u>70,000</u>
5	(16) <u>SDP</u>	<u>30,000</u>
6	(17) <u>MIF</u>	<u>30,000</u>
7	...”	

8 Section 3. Effective Date. This act shall become law upon the approval by the Governor or
9 upon becoming law without such approval.

10

11 Date: 3/11/24

Introduced by: 
By Request

Final Description	FY24 Proposed	COMPACT	Education	Health	Private	Capacity/Building	Environ	Infra	FRA	SEC	US Federal Programs	Non-US Grants	LOCAL REVENUE	
TOTAL EXPEN	0.00%	13,387,161	6,908,392	1,849,832	2,165,485	59,824	318,251	109,500	494,611	178,142	1,732,747	1,283,232	18,063	5,177,474
Personnel	6,805,457	2,222,460	907,383	970,930					116,642	227,505	868,329	4,766	3,709,902	
Travel	482,633	155,715	0	46,246						109,469	80,500	12,497	233,921	
Contractual Services	2,761,468	2,194,548	373,486	251,000	59,824	318,251	109,500	494,611	26,500	587,876	153,776	0	413,144	
Other Current Expenditur	2,590,719	1,786,785	418,963	800,757					35,000	540,565	125,627	800	677,507	
Fixed Assets	746,884	548,884	150,000	96,552						267,332	55,000	0	143,000	
	13,387,161	6,908,392	\$ 1,849,832	\$ 2,165,485	\$ 59,824	\$ 318,251	109,500	\$ 494,611	\$ 178,142	\$ 1,732,747	1,283,232	18,063	5,177,474	

A Executive Branch													
26,774,322													
Personnel	5,406,388	2,222,460	907,383	970,930					116,642	227,505	835,842	0	2,348,086
Travel	206,715	155,715	0	46,246						109,469	51,000	0	111,344
Contractual Services	1,328,332	1,126,762	276,486	251,000						587,876	141,526	0	60,044
Other Current Expenditur	2,236,755	1,760,285	418,963	800,757					26,500	540,565	94,542	0	381,928
Fixed Assets	614,332	559,332	150,000	96,552						267,332	55,000	0	100,000
Executive	9,792,522	5,829,206	1,752,832	2,165,485	0	0	-	0	178,142	1,732,747	1,177,910	0	3,001,402

GOVERNOR	295,099		0	0	0	0			0	0	0	0	295,099
Personnel	206,233		0	0	0	0			0	0	0	0	206,233
Travel	26,000		0	0	0	0			0	0	0	0	26,000
Contract Services	6,000		0	0	0	0			0	0	0	0	6,000
Other Current Expendit	56,866		0	0	0	0			0	0	0	0	56,866
Fixed Assets	0		0	0	0	0			0	0	0	0	0
DOE	4,503,966	3,485,579	1,752,832	0	0	0			0	1,732,747	560,031	0	458,356
Personnel	2,020,108	1,134,888	907,383	0	0	0			0	227,505	426,864	0	458,356
Travel	160,469	109,469	0	0	0	0			0	109,469	51,000	0	0
Contract Services	884,187	864,362	276,486	0	0	0			0	587,876	19,825	0	0
Other Current Expendit	1,016,870	959,528	418,963	0	0	0			0	540,565	57,342	0	0
Fixed Assets	422,332	417,332	150,000	0	0	0			0	267,332	5,000	0	0
DHS	3,096,968	2,222,333	0	2,165,485	0	0			0	0	567,879	0	306,756
Personnel	1,686,664	970,930	0	970,930	0	0			0	0	408,978	0	306,756
Travel	46,246	46,246	0	46,246	0	0			0	0	0	0	0
Contract Services	384,101	262,400	0	251,000	0	0			0	0	121,701	0	0
Other Current Expendit	837,957	800,757	0	800,757	0	0			0	0	37,200	0	0
Fixed Assets	192,000	142,000	0	96,552	0	0			0	0	50,000	0	0
DT&I	346,887		0	0	0	0			0	0	0	0	337,607
Personnel	233,812		0	0	0	0			0	0	0	0	234,532
Travel	10,000		0	0	0	0			0	0	0	0	10,000
Contract Services	8,575		0	0	0	0			0	0	0	0	8,575
Other Current Expendit	94,500		0	0	0	0			0	0	0	0	94,500

Personnel 0

Travel 0

Contractual	967,674	967,674	0	0	0	59,824	318,251	109,500	494,611	0	0	0	0	0	0	0	0	0	130,000
PMO		480,099							480,099										
Personnel		321,719							321,719										
Travel		11,000							11,000										
Contractual		21,980							21,980										
Others		33,700							33,700										
Fixed Asset		91,700							91,700										
Other Projects																			
MF									14,512										
Depart. Of Administration		151,853					151,853												
Financial Management							133,833												
Staff Dev.							18,020												
Public Auditor		166,398					166,398												
Quality Audit							46,898												
Prof. Certification							18,500												
Prom. Pub. Sect. Act. & Sound Gov't.							101,000												
							0												
DREA		169,324				59,824		109,500											
Coral Reef Restoration		109,500						109,500											
Ablic Sector Efficiency		59,824				59,824													
PIDB																			70000
SDP																			30000
MIF																			30000

Other Current Expendit 0

Fixed Assets 0



Kemensky Sigrah

to Margaret Lynn stacy.nampe@gmail.com re: Soh's Fritz Jesepe

Dear Budget Officers,

Warm Kaselehle greetings from Palikir, your Nation's capital, and best wishes for a healthy and prosperous New Year! I pray and hope you are all well and the new year is off to a great start. My respects and gratitude to you for all you do from your end to help us!

As you know, on January 18, 2024, the U.S. Congress passed its third consecutive stopgap funding bill (CR-3), extending funding through March 8. We are grateful for the inclusion of FSM in this 3rd CR. While we would rather have the negotiated economic package approved, we are thankful for this additional assistance.

Through this email, I request your assistance in pulling together your government's proposed budget for your share of this CR-3. The total under Section 211 (sector assistance) for FSM is **\$7,995,365**.

Below is a breakdown for each government:

CR-3 Funding	P.L. 18-57	Operational (70%)	Infrastructure (30%)	Total
College of Micronesia-FSM		\$ 95,600.00	\$ -	\$ 95,600.00
National	0.00%	\$ -	\$ -	\$ -
Chuuk	42.22%	\$ 2,322,588	\$ 1,012,693	\$ 3,335,281
Kosrae	12.10%	\$ 665,640	\$ 290,232	\$ 955,872
Pohnpei	28.13%	\$ 1,547,475	\$ 674,729	\$ 2,222,204
Yap	17.55%	\$ 965,453	\$ 420,956	\$ 1,386,409
Total	100.00%	\$ 5,596,756	\$ 2,398,610	\$ 7,995,365

Thank you, and please do not hesitate to let me know if you have any questions.

Sincerely,

Kemensky