

GOVERNMENT OF KOSRAE

Office of the Governor

Kosrae State

Post Office Box 158

Tofol, Kosrae FM 96944

Telephone (691) 370-3002/3003/3009

Governor's Msg
No. 13-125
COW

November 21, 2023

The Honorable Semeon J. Phillip
Speaker
13th Kosrae State Legislature
Tofol, Kosrae FM 96944

Dear Speaker Phillip,

Happy Thanksgiving! With that I wish to extend warm greetings to you and the members of the 13th Kosrae State Legislature. I am transmitting, enclosed herewith, for your review and favorable actions a proposed bill to amend S.L. No. 13-37- the FY2024 budget law.

As you are aware, due to the delayed action by the U.S. Congress in passing the 2023 Amended Compact, the US Congress approved a continuing resolution allowing for provisional funding to the FSM Government, by which \$1,309,435.45 was allocated to the State of Kosrae. Please find attached copies of the grant awards allocating the \$1.3M, with the following breakdown:

- | | |
|---------------------------------------|----------------|
| 1. Education | - \$672,792 |
| 2. Health | - \$545,459.74 |
| 3. Enhance Reporting & Accountability | - \$91,183.44 |

You may note that because of the limited funding under the continuing resolution priority was given to the operation of the sector funded entities, mainly for personnel and essential services. PMO is one of the entities; however, it has operational funding extended (carried-over) from the previous year budget that is enough to cover its first quarter budget.

Aside from the amended compact sector funds, there are also necessary adjustments to the state revenue fund and the foreign assistance funds columns of the budget law. These amendments are as explained below:

"TUKENI OREKMA IN AKWOYE MWET LASR A AN SESR KOSRAE"

"WORKING TOGETHER FOR THE WELLBEING OF OUR PEOPLE AND KOSRAE"

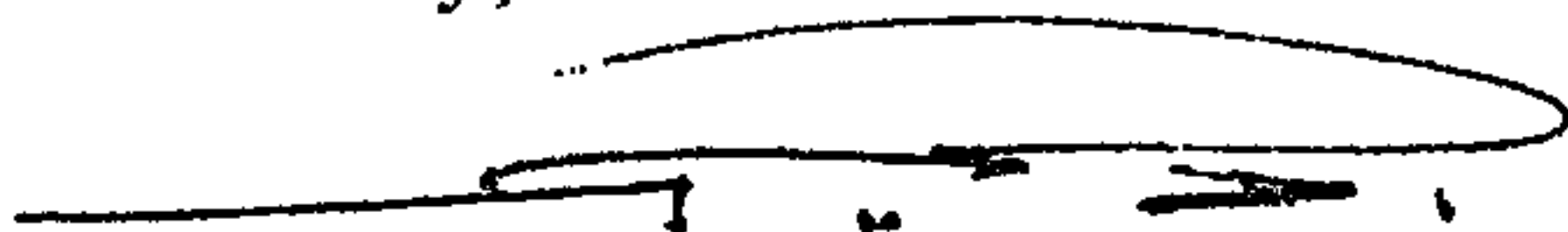
1. Governor's Office - increase personnel by \$4,312 to include one quarter budget for the Governor's Special Assistance (Special Project) position.
2. AG's Office – increase personnel by \$275, adjustment to one quarter budget.
3. Dept. of Admin & Finance – reduce personnel by \$29,683 from Revenue, which added to the Amended Compact Fund column, based on grant award from the CR. Contractual budget \$500 under Revenue Fund column to compensate the Ad-Hoc Committee meeting allowance. Others budget reduced to \$3,000, diverting most of the department's others budget to the Amended Compact funding under the ERA (Enhance Reporting and Accountability) project. The Fixed Assets reduced to \$35,000 in the Foreign Assistance Fund column reflecting budget for equipments and vehicle budget under the Amended Compact Fund and the Revenue Fund.
4. Broadcast – the increases under the authority reflects previous amendments to S.L. No. 12-190, as amended in S.L. No. 13-38. As we all know the S.L. No. 13-38 amends a budget law that is already been lapsed, which void the intension of the proposal.

These amendments are reflected in the excel worksheet attached to this communication.

We have just received the grant awards for our sector assistance under the continuing resolution, and we are expecting another continuing resolution that will provide additional funding up to early months of 2024. Your Department of Finance will work closely with the national government on the state's allocation under the second continuing resolution. Once we receive the grant awards for the new continuing resolution, I will transmit it for your appropriate actions.

Should you need additional information/clarification, my office will stand ready to assist.

Sincerely,

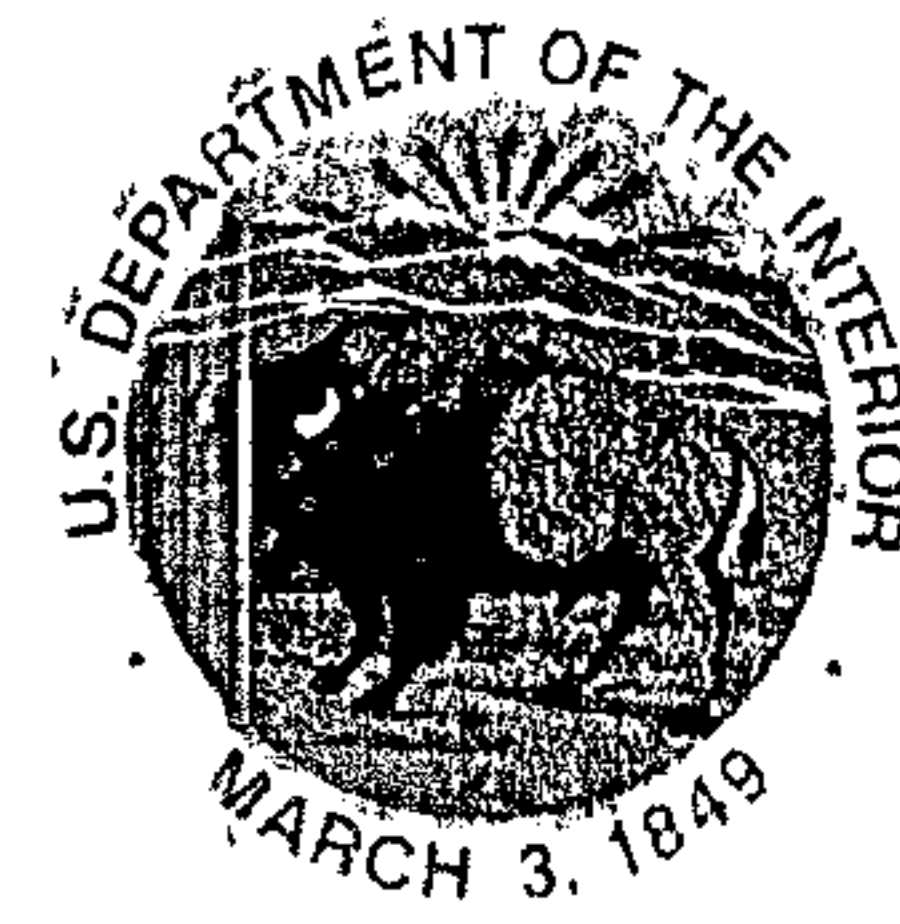


Tulensa W. Palik
Governor

RECEIVED
NOV 22, 2023
BY: *KBL/LL/n*
@ JO: /Y au

1. DATE ISSUED MM/DD/YYYY 11/09/2023
 1a. SUPERSEDED NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)
 Compact of Free Association for the Government of the Federated States of Micronesia

2. CFDA NO. 15.875 - Economic, Social, and Political Development of the Territories
 3. ASSISTANCE TYPE Formula Grant
 4. GRANT NO. D24AF00018-00
 Originating MCA #
 4a. FAIN D24AF00018
 5. TYPE OF AWARD Other
 5a. ACTION TYPE New
 6. PROJECT PERIOD MM/DD/YYYY
 From 10/01/2023 Through 09/30/2024
 7. BUDGET PERIOD MM/DD/YYYY
 From 10/01/2023 Through 09/30/2024
 8. TITLE OF PROJECT (OR PROGRAM) FY2024-COFA-FSM-Health

9a. GRANTEE NAME AND ADDRESS
 FSM NATIONAL GOVERNMENT
 P.O. Box PS 158
 Palikir, Pohnpei, 96941, MICRONESIA, FEDERATED STATES OF

9b. GRANTEE PROJECT DIRECTOR
 Julyn Lawrence
 po box PS 158
 Palikir, MICRONESIA, FEDERATED STATES OF
 Phone: 6913202640

10a. GRANTEE AUTHORIZING OFFICIAL
 Julyn Lawrence
 po box PS 158
 Palikir, MICRONESIA, FEDERATED STATES OF
 Phone: 6913202640

10b. FEDERAL PROJECT OFFICER
 Mr. Martin Moore
 1132 Bishop Street, 2104
 HONOLULU, HI, 96813
 Phone: 8085255088

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

I Financial Assistance from the Federal Awarding Agency Only

II Total project costs including grant funds and all other financial participation

a. Salaries and Wages	\$	0.00
b. Fringe Benefits	\$	0.00
c. Total Personnel Costs	\$	0.00
d. Equipment	\$	0.00
e. Supplies	\$	0.00
f. Travel	\$	0.00
g. Construction	\$	0.00
h. Other	\$	4,256,411.00
i. Contractual	\$	0.00
j. TOTAL DIRECT COSTS	\$	4,256,411.00
k. INDIRECT COSTS	\$	0.00
l. TOTAL APPROVED BUDGET	\$	4,256,411.00
m. Federal Share	\$	4,256,411.00
n. Non-Federal Share	\$	0.00

12. AWARD COMPUTATION

a. Amount of Federal Financial Assistance (from item 11m)	\$	4,256,411.00
b. Less Unobligated Balance From Prior Budget Periods	\$	0.00
c. Less Cumulative Prior Award(s) This Budget Period	\$	0.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$	4,256,411.00
13. Total Federal Funds Awarded to Date for Project Period	\$	4,256,411.00

14. RECOMMENDED FUTURE SUPPORT
 (Subject to the availability of funds and satisfactory progress of the project):

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2	\$	d. 5	\$
b. 3	\$	e. 6	\$
c. 4	\$	f. 7	\$

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

- a. DEDUCTION
- b. ADDITIONAL COSTS
- c. MATCHING
- d. OTHER RESEARCH (Add / Deduct Option)
- e. OTHER (See REMARKS)

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

- a. The grant program legislation
- b. The grant program regulations.
- c. This award notice including terms and conditions, if any, noted below under REMARKS.
- d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL:

Martin Moore, Grants Manager
 1132 Bishop Street, 2104
 HONOLULU, HI, 96813
 Phone: 8085255088

17. LINE#	VENDOR CODE	18a. UEI	18b. DUNS	19. CONG. DIST.
	0071166518	K38DLUV4D2G8	854814022	00
1	0051042873-00010			
2	0051042873-00020			
3	0051042873-00030			

FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
0051042873-00010	\$1,425,056.00	10/01/2023	09/30/2024	0415	Chuuk Department of Health Services
0051042873-00020	\$545,460.00	10/01/2023	09/30/2024	0415	Kosrae Department of Health Services
0051042873-00030	\$1,165,397.00	10/01/2023	09/30/2024	0415	Pohnpei Department of Health Services

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 11/09/2023
GRANT NO. D24AF00018-00	

LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PR LINE DESCRIPTION
4	0051042873-00040	\$1,120,498.00	10/01/2023	09/30/2024	0415	Yap Department of Health Services

AWARD ATTACHMENTS

FSM NATIONAL GOVERNMENT

D24AF00018-00

1. FY2024-COFA-FSM-Health Terms

U.S. Department of the Interior – Office of Insular Affairs

GRANT TERMS & CONDITIONS

Federated States of Micronesia – Fiscal Year 2024 Health Sector CR-1

Award Amount: \$4,256,411

Period of Availability: 10/01/2023 - 09/30/2024

1. The Government of the Federated States of Micronesia (FSM) and any of its sub-grantees are responsible for compliance with all laws, regulations and requirements governing the use of grant funds awarded under the Compact of Free Association, as amended, and its related agreements (with particular attention to the “Agreement Concerning Procedures for the Implementation of United States Economic Assistance Provided in the Compact of Free Association, as amended, between the Government of the United States and the Government of the Federated States of Micronesia,” also referred to as the Fiscal Procedures Agreement) as ratified by both Governments. In those instances in which the FSM or its sub-grantees do not believe they can comply, advance notification should be provided to the Office of Insular Affairs (OIA) identifying the problem areas, so that adequate remedies, including the provision of technical assistance, can be identified and implemented to correct the deficient areas.
2. The grantee is responsible for compliance with the provisions of all applicable laws and regulations governing the use of Federal grant funds.
 - a. Procurement of Goods and Services with Grant Funds: This award should not be considered an approval or endorsement of the procurement methods used by the grantee. Grantees must comply with all applicable laws and regulations governing the use of Federal grant funds when procuring goods and/or services under the grant. As this project may be selected for evaluation, please ensure that the documentation to support the history of the procurement is complete and available for review. Funding of this project may be subject to verification of compliance with applicable procurement requirements.
 - b. Procurement Process Certification: Prior to the first drawdown of funds, the grantee must provide a written certification to the OIA grant manager that the applicable laws and regulations governing the use of Federal grant funds were complied with for the procurement of any goods and/or services under the grant.
3. Grant funds are not to be used for any purpose other than that for which they are offered without prior approval from OIA. For FY 2024, the offered allocations are as follows: FY 2024 Health Sector: **\$4,256,411**

State Government Breakouts:

Chuuk Department of Health Services

<u>Object Class</u>	<u>FY24 Sector</u>
Personnel	\$722,418
Travel	\$15,713
Contractual	\$175,029
OCE	\$510,021
<u>Fixed Assets</u>	<u>\$1,875</u>
Total	\$1,425,056

Kosrae Department of Health Services I

<u>Object Class</u>	<u>FY24 Sector</u>
Personnel	\$138,658
Travel	\$ 0
Contractual	\$ 49,250
OCE	\$ 273,000
<u>Fixed Assets</u>	<u>\$ 84,552</u>
Total	\$545,460

Pohnpei Department of Health Services:

<u>Object Class</u>	<u>FY24 Sector</u>
Personnel	\$1,075,109
Travel	\$
Contractual	\$ 90,288
OCE	\$
<u>Fixed Assets</u>	<u>\$0</u>
Total	\$1,165,397

Yap Department of Health Services:

<u>Object Class</u>	<u>FY24 Sector</u>
Personnel	\$338,553
Travel	\$ 0
Contract Services	\$230,565
OCE	\$551,380
<u>Fixed Assets</u>	<u>\$ 0</u>
Total	\$1,120,498

4. Special Terms and Conditions

- a. Reprogramming requests should be submitted to OIA and tracked. Updates on all reprogramming requests should be provided in the quarterly reports. All reprogramming requests must be submitted no later than June 30, 2024. Any reprogramming submitted later than June 30, 2024 will not be considered for approval unless there is a direct impact upon public health and safety. Restriction on reprogramming: Reprogramming requests for vehicles, computers, laptops or travel will not be approved.
- b. Assistance provided through this grant may not be used by the Government of the FSM for advanced payments, except in limited circumstances and such payments must receive prior written concurrence by OIA.

5. Grant Fund Drawdown Requirements

- a. The Government of the FSM will utilize the Automated Standard Application for Payment system (ASAP) to request payments.
- b. A completed SF-270 Request for Advance or Reimbursement must be submitted to the OIA grant manager for the drawdown of funds. The SF-270 should be submitted via email prior to the payment request being submitted in ASAP. The SF-270 shall specify the OIA grant number, recipient bank account number in which the funds are to be deposited as well as the American Banking Association (ABA) routing number, for the electronic transfer of funds.

6. Reporting Requirements

- a. A SF-425 Federal Financial Report and a narrative project status report will be submitted quarterly for the periods beginning October 1, January 1, April 1, July 1 and ending September 30.
- b. Reports are due within 30 days of the end of the period. Final reports are due 90 days after the expiration or termination of the award.
- c. All required reports must be submitted to the OIA grant manager listed below.

7. Central Contractor Registration and Universal Identifier Requirement

- a. Requirement for Central Contractor Registration (CCR)
 - i. Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain the currency of your information in the CCR until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the

information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.

b. Requirement for Data Universal Numbering System (DUNS) Numbers

i. If you are authorized to make subawards under this award, you:

- a) Must notify potential subrecipients that no entity (see definition of this award term in paragraph C) may receive a subaward from you unless the entity has provided its DUNS number to you.
- b) May not make a sub award to an entity unless the entity has provided its DUNS number to you.

c. Definitions

For purposes of this award term:

- i. Central Contractor Registration (CCR) means the Federal repository into which an entity must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the CCR Internet site (currently at <http://www.sam.gov>).
- ii. Data Universal Numbering System (DUNS) number means the nine-digit number established and assigned by Dun and Bradstreet, Inc. (D&B) to uniquely identify business entities. A DUNS number may be obtained from D&B by telephone (currently 866-705-5711) or the Internet (currently at <http://fedgov.dnb.com/webform>).
- iii. Entity, as it is used in this award term, means all of the following, as defined at 2 CFR part 25, Subpart C:
 1. A Governmental organization, which is a State, local government, or Indian Tribe;
 2. A foreign public entity;
 3. A domestic or foreign nonprofit organization;
 4. A domestic or foreign for-profit organization; and
 5. A Federal agency, but only as a subrecipient under an award or subaward to a nonFederal entity.
- iv. Subaward:
 1. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 2. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see

Sec. 11.210 of the attachment to OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*).

3. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.

v. Subrecipient means an entity that:

1. Receives a subaward from you under this award; and
2. Is accountable to you for the use of the Federal funds provided by the subaward.

8. Contact Information

a. Kemsy Sigrah

Office of the President, Compact Management Unit
FSM National Government
P.O. Box PS 52
Palikir, Pohnpei, FM 96941
Phone: 691-320-6260/3944
Email: kemsy.sigrah@gov.fm

b. OIA Grant Manager:

Stephen E. Savage
Office of Insular Affairs
U.S. Department of the Interior
1132 Bishop Street Suite 2104
Honolulu, HI 96813
Phone: 808-525-5088
Stephen_Savage@ios.doi.gov

9. Failure to comply with program objectives, terms and conditions of the grant award, and reporting requirements may result in the withholding of funds and/or termination of the grant.

1. DATE ISSUED MM/DD/YYYY 11/09/2023

1a. SUPERSE. AWARD NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. CFDA NO. 15.875 - Economic, Social, and Political Development of the Territories

3. ASSISTANCE TYPE Formula Grant

4. GRANT NO. D24AF00019-00
Originating MCA #

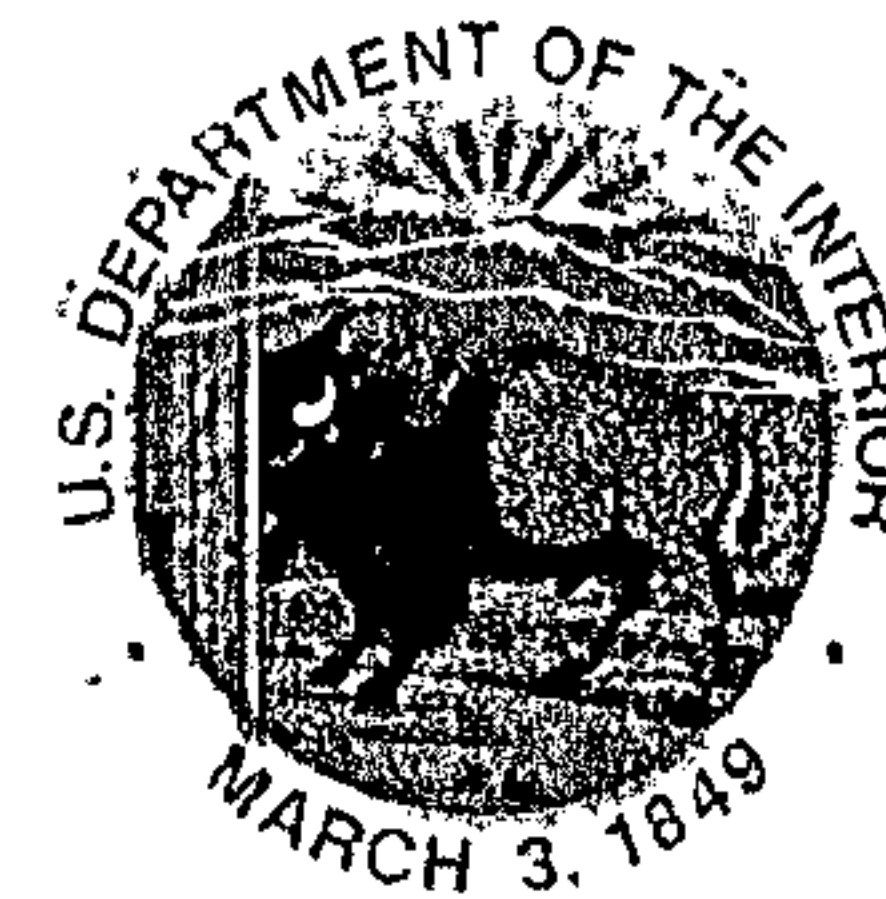
5. TYPE OF AWARD Other

4a. FAIN D24AF00019
5a. ACTION TYPE New

6. PROJECT PERIOD MM/DD/YYYY
From 10/01/2023 Through 09/30/2024

7. BUDGET PERIOD MM/DD/YYYY
From 10/01/2023 Through 09/30/2024

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)

Compact of Free Association for the Government of the Federated States of Micronesia

8. TITLE OF PROJECT (OR PROGRAM)
FY2024-COFA-FSM-Education

9a. GRANTEE NAME AND ADDRESS
FSM NATIONAL GOVERNMENT
P.O. Box PS 158
Palikir, Pohnpei, 96941, MICRONESIA, FEDERATED STATES OF

9b. GRANTEE PROJECT DIRECTOR
Julyn Lawrence
po box PS 158
Palikir, MICRONESIA, FEDERATED STATES OF
Phone: 6913202640

10a. GRANTEE AUTHORIZING OFFICIAL
Julyn Lawrence
po box PS 158
Palikir, MICRONESIA, FEDERATED STATES OF
Phone: 6913202640

10b. FEDERAL PROJECT OFFICER
Mr. Martin Moore
1132 Bishop Street, 2104
HONOLULU, HI, 96813
Phone: 8085255088

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		12. AWARD COMPUTATION	
I Financial Assistance from the Federal Awarding Agency Only		a. Amount of Federal Financial Assistance (from item 11m)	\$ 4,522,480.00
II Total project costs including grant funds and all other financial participation		b. Less Unobligated Balance From Prior Budget Periods	\$ 0.00
a. Salaries and Wages	\$ 0.00	c. Less Cumulative Prior Award(s) This Budget Period	\$ 0.00
b. Fringe Benefits	\$ 0.00	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$ 4,522,480.00
c. Total Personnel Costs	\$ 0.00	13. Total Federal Funds Awarded to Date for Project Period	\$ 4,522,480.00
d. Equipment	\$ 0.00	14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):	
e. Supplies	\$ 0.00	YEAR	TOTAL DIRECT COSTS
f. Travel	\$ 0.00	a. 2	\$
g. Construction	\$ 0.00	b. 3	\$
h. Other	\$ 4,522,480.00	c. 4	\$
i. Contractual	\$ 0.00	d. 5	\$
j. TOTAL DIRECT COSTS	\$ 4,522,480.00	e. 6	\$
k. INDIRECT COSTS	\$ 0.00	f. 7	\$
l. TOTAL APPROVED BUDGET	\$ 4,522,480.00	15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
m. Federal Share	\$ 4,522,480.00	a. DEDUCTION	
n. Non-Federal Share	\$ 0.00	b. ADDITIONAL COSTS	
		c. MATCHING	
		d. OTHER RESEARCH (Add / Deduct Option)	
		e. OTHER (See REMARKS)	
		16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:	
		a. The grant program legislation.	
		b. The grant program regulations.	
		c. This award notice including terms and conditions, if any, noted below under REMARKS.	
		d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.	
		In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.	

b

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL:

Martin Moore, Grants Manager
1132 Bishop Street, 2104
HONOLULU, HI, 96813
Phone: 8085255088

17. VENDOR CODE	0071166518	18a. UEI K38DLUV4D2G8	18b. DUNS 854814022	19. CONG. DIST.	00	
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
1	0051042874-00010	\$1,521,936.00	10/01/2023	09/30/2024	0415	Chuuk Department of Education
2	0051042874-00020	\$672,423.00	10/01/2023	09/30/2024	0415	Kosrae Department of Education
3	0051042874-00030	\$1,637,383.00	10/01/2023	09/30/2024	0415	Pohnpei Department of Education

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 11/09/2023
GRANT NO. D24AF00019-00	

LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PR LINE DESCRIPTION
4	0051042874-00040	\$559,638.00	10/01/2023	09/30/2024	0415	Yap Department of Education
5	0051042874-00050	\$131,100.00	10/01/2023	09/30/2024	0415	College of Micronesia (COM)

AWARD ATTACHMENTS

FSM NATIONAL GOVERNMENT

D24AF00019-00

1. FY2024-COFA-FSM-Education

U.S. Department of the Interior – Office of Insular Affairs

GRANT TERMS & CONDITIONS

Federated States of Micronesia – FY 2024 Education Sector CR-1

Award Amount: \$ 4,522,848

Period of Availability: 10/01/2023 - 09/30/2024

1. The Government of the Federated States of Micronesia (FSM) and any of its sub-grantees are responsible for compliance with all laws, regulations and requirements governing the use of grant funds awarded under the Compact of Free Association, as amended, and its related agreements (with particular attention to the “Agreement Concerning Procedures for the Implementation of United States Economic Assistance Provided in the Compact of Free Association, as amended, between the Government of the United States and the Government of the Federated States of Micronesia,” also referred to as the Fiscal Procedures Agreement) as ratified by both Governments. In those instances in which the FSM or its sub-grantees do not believe they can comply, advance notification should be provided to the Office of Insular Affairs (OIA) identifying the problem areas, so that adequate remedies, including the provision of technical assistance, can be identified and implemented to correct the deficient areas.
2. The grantee is responsible for compliance with the provisions of all applicable laws and regulations governing the use of Federal grant funds.
 - a. Procurement of Goods and Services with Grant Funds: This award should not be considered an approval or endorsement of the procurement methods used by the grantee. Grantees must comply with all applicable laws and regulations governing the use of Federal grant funds when procuring goods and/or services under the grant. As this project may be selected for evaluation, please ensure that the documentation to support the history of the procurement is complete and available for review. Funding of this project may be subject to verification of compliance with applicable procurement requirements.
 - b. Procurement Process Certification: Prior to the first drawdown of funds, the grantee must provide a written certification to the OIA grant manager that the applicable laws and regulations governing the use of Federal grant funds were complied with for the procurement of any goods and/or services under the grant.
3. Grant funds are not to be used for any purpose other than that for which they are offered without prior approval from OIA. For FY 2024, the offered allocations are as follows:

	Chuuk	Kosrae	Pohnpei	Yap	COM	Total
Personnel	1,051,243	152,398	1,595,863	306,163		
Travel	375	-				
Contractual	293,038	140,943	41,520	7,500	\$131,100	
OCE	162,280	229,450		159,415		
Fixed Asset	15,000	150,000		86,560		
Total	\$1,521,936	\$672,791	\$1,637,383	\$559,638	\$131,100	\$4,522,848

4. Special Terms and Conditions

- a. Reprogramming requests should be submitted to OIA and tracked. Updates on all reprogramming requests should be provided in the quarterly reports. All reprogramming requests must be submitted no later than June 30, 2024. Any reprogramming submitted later than June 30, 2024 will not be considered for approval unless there is a direct impact upon public health and safety. Restriction on reprogramming: Reprogramming requests for vehicles, computers, laptops or travel will not be approved.
- b. The timely and complete submissions of the following reports are expected deliverables of this grant: Quarterly Performance and Financial Reports, FSM Annual School Accreditation report, FSM Annual NMCT report, FSM Education Indicator Report/Education Digest. Additional drawdown requests following the due dates for each report will not be approved until the submission of each report.
- c. In furtherance of the progress made under JEMCO Resolution 2014-6, all personnel funded Education Sector and SEG are required to undergo an annual performance evaluation and such evaluation shall be maintained as part of the personnel files and made available when requested for purposes of grant oversight or audits.
 - a. In furtherance of the progress made under JEMCO Resolution 2014-1 all schools receiving Education Sector and SEG financial assistance shall be accredited according to the FSM School Accreditation Policy and documentation shall be maintained and made available when requested for purposes of grant oversight or audits. NDOE shall provide an official Annual School Accreditation Report with the status of schools.
 - b. In furtherance of FSM Policy on Teacher Certification and JEMCO Resolutions 2009-9 and MT 2011-1, teachers, tutors, and teacher aids without college degrees and culture teachers shall not be paid from this grant.
 - c. Prior to selection and notification to any vendor, supplier or contractor for a procurement action with a value over \$25,000, the grantee must submit a copy of the procurement announcement, evaluation criteria, and proposed selection rationale to OIA for its review and concurrence.
 - d. Any substantial change in the scope of work or project budget must be submitted to the OIA grant manager for approval. Changes shall not be implemented until the OIA grant manager sends written approval to the grantee.

5. Grant Fund Drawdown Requirements

- a. The Government of the FSM shall utilize the Automated Standard Application for Payment system (ASAP) to request payments: www.ASAP.gov/ASAPGov/
- b. A completed SF-270 Request for Advance or Reimbursement must be submitted to the OIA grant manager for the drawdown of funds. The SF-270 should be submitted via email prior to the payment request being submitted in ASAP. The SF-270 shall specify the OIA grant number, recipient bank account number in which the funds are to be deposited as well as the American Banking Association (ABA) routing number, for the electronic transfer of funds.

6. Reporting Requirements

- a. A SF-425 Federal Financial Report and a narrative project status report will be submitted quarterly for the periods beginning October 1, January 1, April 1, July 1 and ending September 30.
- b. Reports are due within 30 days of the end of the period. Final reports are due 90 days after the expiration or termination of the award.
- c. All required reports must be submitted to the OIA grant manager listed below.

7. Central Contractor Registration and Universal Identifier Requirement

a. Requirement for Central Contractor Registration (CCR)

- i. Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain the currency of your information in the CCR until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.

b. Requirement for Data Universal Numbering System (DUNS) Numbers

- i. If you are authorized to make subawards under this award, you:
 - a) Must notify potential subrecipients that no entity (see definition of this award term in paragraph C) may receive a subaward from you unless the entity has provided its DUNS number to you.
 - b) May not make a sub award to an entity unless the entity has provided its DUNS number to you.

c. Definitions

For purposes of this award term:

- i. Central Contractor Registration (CCR) means the Federal repository into which an entity must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the CCR Internet site (currently at <http://www.sam.gov>).
- ii. Data Universal Numbering System (DUNS) number means the nine-digit number established and assigned by Dun and Bradstreet, Inc. (D&B) to uniquely identify business entities. A DUNS number may be obtained from D&B by telephone (currently 866-705-5711) or the Internet (currently at <http://fedgov.dnb.com/webform>).
- iii. Entity, as it is used in this award term, means all of the following, as defined at 2 CFR part 25, Subpart C:
 1. A Governmental organization, which is a State, local government, or Indian Tribe;
 2. A foreign public entity;
 3. A domestic or foreign nonprofit organization;
 4. A domestic or foreign for-profit organization; and
 5. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
- iv. Subaward:
 1. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 2. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec. 11.210 of the attachment to OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*).
 3. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.
- v. Subrecipient means an entity that:
 1. Receives a subaward from you under this award; and
 2. Is accountable to you for the use of the Federal funds provided by the subaward.

8. Contact Information

a. Kemsy Sigrah

Office of the President, Compact Management Unit
FSM National Government

P.O. Box PS 52
Palikir, Pohnpei, FM 96941
Phone: 691-320-6260
Email: kemsy.sigrah@gov.fm

b. OIA Grant Manager:

Ryan Edgar
Office of Insular Affairs
U.S. Department of the Interior
1132 Bishop Street
Suite 2104
Honolulu, HI 96813
Phone: 808-525-5088

9. Failure to comply with program objectives, terms and conditions of the grant award, and reporting requirements may result in the withholding of funds and/or termination of the grant.

1. DATE ISSUED MM/DD/YYYY 11/14/2023

1a. SUPERSEDES A NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. CFDA NO. 15.875 - Economic, Social, and Political Development of the Territories

3. ASSISTANCE TYPE Formula Grant

4. GRANT NO. D24AF00023-00
Originating MCA #

5. TYPE OF AWARD Other

6a. FAIN D24AF00023

5a. ACTION TYPE New

6. PROJECT PERIOD MM/DD/YYYY
From 10/01/2023 Through 09/30/2024

7. BUDGET PERIOD MM/DD/YYYY
From 10/01/2023 Through 09/30/2024

8. TITLE OF PROJECT (OR PROGRAM)
FY2024-FSM-ERA

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)
Compact of Free Association for the Government of the Federated States of Micronesia

9a. GRANTEE NAME AND ADDRESS
FSM NATIONAL GOVERNMENT
P.O. Box PS 158
Palikir, Pohnpei, 96941, MICRONESIA, FEDERATED STATES OF

9b. GRANTEE PROJECT DIRECTOR
Julyn Lawrence
po box PS 158
Palikir, MICRONESIA, FEDERATED STATES OF
Phone: 6913202640

10a. GRANTEE AUTHORIZING OFFICIAL
Julyn Lawrence
po box PS 158
Palikir, MICRONESIA, FEDERATED STATES OF
Phone: 6913202640

10b. FEDERAL PROJECT OFFICER
Mr. Martin Moore
1132 Bishop Street, 2104
HONOLULU, HI, 96813
Phone: 8085255088

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)		12. AWARD COMPUTATION	
Financial Assistance from the Federal Awarding Agency Only		a. Amount of Federal Financial Assistance (from item 11m)	\$ 270,467.00
II Total project costs including grant funds and all other financial participation		b. Less Unobligated Balance From Prior Budget Periods	\$ 0.00
a. Salaries and Wages	\$ 0.00	c. Less Cumulative Prior Award(s) This Budget Period	\$ 0.00
b. Fringe Benefits	\$ 0.00	d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$ 270,467.00
c. Total Personnel Costs	\$ 0.00	13. Total Federal Funds Awarded to Date for Project Period	\$ 270,467.00
d. Equipment	\$ 0.00	14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project)	
e. Supplies	\$ 0.00	YEAR	TOTAL DIRECT COSTS
f. Travel	\$ 0.00	a. 2	\$
g. Construction	\$ 0.00	b. 3	\$
h. Other	\$ 270,467.00	c. 4	\$
i. Contractual	\$ 0.00	d. 5	\$
j. TOTAL DIRECT COSTS	\$ 270,467.00	e. 6	\$
k. INDIRECT COSTS	\$ 0.00	f. 7	\$
l. TOTAL APPROVED BUDGET	\$ 270,467.00	15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:	
m. Federal Share	\$ 270,467.00	a. DEDUCTION	
n. Non-Federal Share	\$ 0.00	b. ADDITIONAL COSTS	
REMARKS (Other Terms and Conditions Attached - <input checked="" type="radio"/> Yes <input type="radio"/> No)		c. MATCHING	
		d. OTHER RESEARCH (Add / Deduct Option)	
		e. OTHER (See REMARKS)	
		16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:	
		a. The grant program legislation	
		b. The grant program regulations.	
		c. This award notice including terms and conditions, if any, noted below under REMARKS.	
		d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.	
		In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.	

b

GRANTS MANAGEMENT OFFICIAL:

Martin Moore, Grants Manager
1132 Bishop Street, 2104
HONOLULU, HI, 96813
Phone: 8085255088

17. VENDOR CODE	0071166518	18a. UEI K38DLUV4D2G8	18b. DUNS 854814022	19. CONG. DIST.	00	
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
1	0051042880-00010	\$87,901.00	10/01/2023	09/30/2024	0415	Chuuk State
2	0051042880-00020	\$91,183.00	10/01/2023	09/30/2024	0415	Kosrae State
3	0051042880-00030	\$30,000.00	10/01/2023	09/30/2024	0415	Pohnpei State

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 11/14/2023
GRANT NO. D24AF00023-00	

LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PR LINE DESCRIPTION
4	0051042880-00040	\$61,383.00	10/01/2023	09/30/2024	0415	Yap State

AWARD ATTACHMENTS

FSM NATIONAL GOVERNMENT

D24AF00023-00

1. FY2024-COFA-FSM-ERA Terms

U.S. Department of the Interior – Office of Insular Affairs

GRANT TERMS & CONDITIONS

Federated States of Micronesia- Fiscal Year 2024

Enhanced Reporting & Accountability CR-1

Award Amount: \$270,467

Period of Availability: 10/01/2023 - 09/30/2024

1. The Government of the Federated States of Micronesia (FSM) and any of its sub-grantees are responsible for compliance with all laws, regulations and requirements governing the use of grant funds awarded under the Compact of Free Association, as amended, and its related agreements (with particular attention to the “Agreement Concerning Procedures for the Implementation of United States Economic Assistance Provided in the Compact of Free Association, as amended, between the Government of the United States and the Government of the Federated States of Micronesia,” also referred to as the Fiscal Procedures Agreement) as ratified by both Governments. In those instances in which the FSM or its sub-grantees do not believe they can comply, advance notification should be provided to the Office of Insular Affairs (OIA) identifying the problem areas, so that adequate remedies, including the provision of technical assistance, can be identified and implemented to correct the deficient areas.
2. The grantee is responsible for compliance with the provisions of all applicable laws and regulations governing the use of Federal grant funds.
 - a. Procurement of Goods and Services with Grant Funds: This award should not be considered an approval or endorsement of the procurement methods used by the grantee. Grantees must comply with all applicable laws and regulations governing the use of Federal grant funds when procuring goods and/or services under the grant. As this project may be selected for evaluation, please ensure that the documentation to support the history of the procurement is complete and available for review. Funding of this project may be subject to verification of compliance with applicable procurement requirements.
 - b. Procurement Process Certification: Prior to the first drawdown of funds, the grantee must provide a written certification to the OIA grant manager that the applicable laws and regulations governing the use of Federal grant funds were complied with for the procurement of any goods and/or services under the grant.
3. Grant funds are not to be used for any purpose other than that for which they are offered without prior approval from OIA. For FY 2024, the offered allocations are as follows: ERA - \$270,467

**FY 2024 Enhanced Reporting and Accountability Sector Budget Allocations –
Breakdown by State & Agency**

Chuuk	Personnel	\$	455,639	
	Travel	\$	37,272	
	Contractual	\$	74,994	
	OCE	\$	113,557	
	Fixed Assets & Equip	\$	<u>24,000</u>	
	Total Budget	\$		87,901

Agencies:

1. Department of Adm Serv. Component Unit & DAS Financial Capacity Building	\$	87,901
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Total	\$	87,901
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Kosrae	Personnel	\$	29,683.44	
	Travel	\$	-	
	Contractual	\$	-	
	OCE	\$	26,500.00	
	Fixed Assets	\$	<u>35,000.00</u>	
	Total Budget	\$		91,183.44

Agencies:

1. Department of Administration and Finance	\$	91,183.44
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Total	\$	91,183.44
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Pohnpei	Personnel	\$	30,000	
	Travel	\$	-	
	Contractual	\$	-	
	OCE	\$	-	
	Fixed Assets	\$	-	
	Total Budget	\$		30,000

Agencies:

1. Division of Finance	\$	
2. Division of Budget	\$	

Total	\$	30,000
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Yap	Personnel	\$	21,658
	Travel	\$	-
	Contractual	\$	6,000
	OCE	\$	14,225
	Fixed Assets	\$	19,500
	Total Budget	\$	61,383
Agencies:			
1.	OAS	\$	53,450
2.	OPB	\$	7,933
	Total	\$	61,383

4. Special Terms and Conditions

- a. Pursuant to JEMCO Resolution 2013-2, Compact Sector Grant assistance may not be obligated for international travel during Fiscal Year 2024.
- b. Reprogramming requests should be submitted to OIA and tracked. Updates on all reprogramming requests should be provided in the quarterly reports. All reprogramming requests must be submitted no later than June 30, 2024. Any reprogramming submitted later than June 30, 2024 will not be considered for approval unless there is a direct impact upon public health and safety. Restriction on reprogramming: Reprogramming requests for vehicles, computers, laptops or travel will not be approved.
- c. For those projects that are awarded with special conditions, the conditions specific to those projects will be included in the Breakdown by Project section of this document.
- d. Assistance provided through this grant may not be used by the Government of the FSM for advanced payments, except in limited circumstances and such payments must receive prior written concurrence by OIA.

5. Grant Fund Drawdown Requirements

- a. The Government of the FSM will utilize the Automated Standard Application for Payment system (ASAP) to request payments:
www.ASAP.gov/ASAPGov/
- b. A completed SF-270 Request for Advance or Reimbursement must be submitted to the OIA grant manager for the drawdown of funds. The SF-270 should be submitted via email prior to the payment request being submitted in ASAP. The SF-270 shall specify the OIA grant number, recipient bank account number in which the funds are to be deposited as well as the American Banking Association (ABA) routing number, for the electronic transfer of funds.

6. Reporting Requirements

- a. A SF-425 Federal Financial Report and a narrative project status report will be submitted quarterly for the periods beginning October 1, January 1, April 1, July 1 and ending September 30.
- b. Reports are due within 30 days of the end of the period. Final reports are due 90 days after the expiration or termination of the award.
- c. All required reports must be submitted to the OIA grant manager listed below.

6. Central Contractor Registration and Universal Identifier Requirement

- a. Requirement for Central Contractor Registration (CCR)
 - i. Unless you are exempted from this requirement under 2 CFR 25.110, you as the recipient must maintain the currency of your information in the CCR until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that you review and update the information at least annually after the initial registration, and more frequently if required by changes in your information or another award term.
- b. Requirement for Data Universal Numbering System (DUNS) Numbers
 - i. If you are authorized to make subawards under this award, you:
 1. Must notify potential subrecipients that no entity (see definition of this award term in paragraph C) may receive a subaward from you unless the entity has provided its DUNS number to you.

2. May not make a sub award to an entity unless the entity has provided its DUNS number to you.

c. Definitions

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- i. Central Contractor Registration (CCR) means the Federal repository into which an entity must provide information required for the conduct of business as a recipient. Additional information about registration procedures may be found at the CCR Internet site (currently at <http://www.sam.gov>).
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- iii. Entity, as it is used in this award term, means all of the following, as defined at 2 CFR part 25, Subpart C:
 1. A Governmental organization, which is a State, local government, or Indian Tribe;
 2. A foreign public entity;
 3. A domestic or foreign nonprofit organization;
 4. A domestic or foreign for-profit organization; and
 5. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
- iv. Subaward:
 1. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 2. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec. 11.210 of the attachment to

OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*).

3. A subaward may be provided through any legal agreement, including an agreement that you consider a contract.

v. Subrecipient means an entity that:

1. Receives a subaward from you under this award; and
2. Is accountable to you for the use of the Federal funds provided by the subaward.

7. Contact Information

a. Kemsy Sigrah
Compact Management Unit
FSM National Government
P.O. Box PS 52
Palikir, Pohnpei, FM 96941
Phone: 691-320-3944
Email: kemsy.sigrah@gov.fm

b. OIA Grant Manager:
Cheryl Burkindine
Office of Insular Affairs
U.S. Department of the Interior
P.O. Box 35
Pohnpei, FM 96941
Phone: 691-320-2849
cheryl_burkindine@ios.doi.gov

8. Failure to comply with program objectives, terms and conditions of the grant award, and reporting requirements may result in the withholding of funds and/or termination of the grant.

Final	Descriptions	FY24 Proposed	COMPACT	US Federal Programs	Non-US Grants	LOCAL REVENUE	1st Quarter
TOTAL EXPENSES	0.00%	7,138,420				3,219,469	
<i>Personnel</i>		4,733,728	1,184,192	900,529	4,766	2,644,240	661,061
<i>Travel</i>		423,287	109,469	80,500	156,141	77,177	72,328
<i>Contractual Services</i>		1,590,094	1,162,174	153,776	153,138	121,006	86,771
<i>Other Current Expenditures</i>		1,931,345	1,069,458	125,627	383,214	353,046	146,391
<i>Fixed Assets</i>		712,884	536,884	55,000	97,000	24,000	.
		7,891,338	4,062,777	1,315,132	796,259	3,219,469	
A. Executive Branch		18,782,676					
<i>Personnel</i>		3,419,616	1,184,192	868,042	0	1,367,381	341,846
<i>Travel</i>		267,413	109,469	51,000	106,944	0	32,000
<i>Contractual Services</i>		1,018,890	814,320	141,526	38,918	24,126	12,406
<i>Other Current Expenditures</i>		1,574,771	1,042,958	94,542	293,503	143,768	80,609
<i>Fixed Assets</i>		634,884	501,884	55,000	78,000	0	
Executive		6,915,574	3,714,323	1,210,110	517,365	1,535,275	466,861

GOVERNOR		267,743	-	0	55,033	212,710	76,360
<i>Personnel</i>		178,277	-	0	0	178,277	44,569
<i>Travel</i>		26,600	-	0	26,600	0	10,000
<i>Contract Services</i>		6,000	-	0	0	6,000	6,000
<i>Other Current Expenditures</i>		56,866	-	0	28,433	28,433	15,791
<i>Fixed Assets</i>		0	-	0	0	0	
DOE		3,270,042	2,710,011	560,031	0	0	0
<i>Personnel</i>		1,075,046	648,182	426,864	0	0	0
<i>Travel</i>		160,469	109,469	51,000	0	0	0
<i>Contract Services</i>		784,895	765,070	19,825	0	0	0
<i>Other Current Expenditures</i>		827,300	769,958	57,342	0	0	0
<i>Fixed Assets</i>		422,332	417,332	5,000	0	0	0
DHS		1,933,524	1,333,445	600,079	0	0	0
<i>Personnel</i>		1,367,821	926,643	441,178	0	0	0
<i>Travel</i>		0	-	0	0	0	0
<i>Contract Services</i>		170,951	49,250	121,701	0	0	0
<i>Other Current Expenditures</i>		310,200	273,000	37,200	0	0	0
<i>Fixed Assets</i>		134,552	84,552	50,000	0	0	0
DT&I		424,259	-	0	87,600	325,491	90,190
<i>Personnel</i>		277,184	-	0	0	277,184	69,296
<i>Travel</i>		5,000	-	0	5,000	0	3,000
<i>Contract Services</i>		8,575	-	0	6,168	2,407	1,806
<i>Other Current Expenditures</i>		133,500	-	0	87,600	45,900	16,088
<i>Fixed Assets</i>		0	-	0	0	0	0
OAG		611,825	-	0	130,024	481,801	149,138
<i>Personnel</i>		447,651	-	0	0	447,651	111,913
<i>Travel</i>		18,124	-	0	18,124	0	5,000
<i>Contract Services</i>		21,450	-	0	17,450	4,000	2,375
<i>Other Current Expenditures</i>		84,600	-	0	54,450	30,150	29,850

<i>Fixed Assets</i>	40,000	-	0	40,000	0	
DoFA	396,127	112,045	0	119,671	164,411	67,480
<i>Personnel</i>	186,462	50,545	0	0	135,917	33,980
<i>Travel</i>	34,720	-	0	34,720	0	10,000
<i>Contract Services</i>	15,319	-	0	7,200	8,119	500
<i>Other Current Expenditures</i>	89,626	26,500	0	42,751	20,375	3,000
<i>Fixed Assets</i>	70,000	35,000	0	35,000	0	20,000
DREA	461,730		0	110,869	350,861	106,068
<i>Personnel</i>	328,351		0	0	328,351	82,088
<i>Travel</i>	22,500		0	22,500	0	4,000
<i>Contract Services</i>	11,700		0	8,100	3,600	4,100
<i>Other Current Expenditures</i>	99,179		0	80,269	18,910	15,880
<i>Fixed Asset</i>	3,000		0	3,000	0	
B. Legislative Branch	748,520		0	0	748,520	236,880
<i>Personnel</i>	551,970		0	0	551,970	137,992
<i>Travel</i>	45,000	-	0	0	45,000	24,000
<i>Contractual Services</i>	50,000	-	0	0	50,000	42,000
<i>Other Current Expenditures</i>	91,550	-	0	0	91,550	22,888
<i>Fixed Assets</i>	10,000	-	0	0	10,000	10,000
Legislative	748,520		0	0	748,520	236,880

01. Legislative Branch	748,520		0	0	748,520	236,880
<i>Personnel</i>	551,970				551,970	137,992
<i>Travel</i>	45,000				45,000	24,000
<i>Contract Services</i>	50,000				50,000	42,000
<i>Other Current Expend.</i>	91,550				91,550	22,888
<i>Fixed Assets</i>	10,000				10,000	10,000

C. Judiciary Branch	430,920		0	0	430,920	
<i>Personnel</i>	278,243	-	0	0	278,243	69,561
<i>Travel</i>	32,177	-	0	0	32,177	3,028
<i>Contractual Services</i>	29,000	-	0	0	29,000	15,500
<i>Other Current Expenditures</i>	77,500	-	0	0	77,500	19,375
<i>Fixed Assets</i>	14,000	-	0	0	14,000	0
Judiciary	430,920		0	0	430,920	107,464

246,834 184,085

01. Judiciary Branch	430,920		0	0	430,920	107,464
<i>Personnel</i>	278,243	-	0	0	278,243	69,561
<i>Travel</i>	32,177	-	0	0	32,177	3,028
<i>Contract Services</i>	29,000	-	0	0	29,000	15,500
<i>Other Current Expenditures</i>	77,500	-	0	0	77,500	19,375
<i>Fixed Assets</i>	14,000	-	0	0	14,000	

D. Office of the Public Auditor	132,497		0	19,000	113,497	
<i>Personnel</i>	86,547	-	0	-	86,547	21,637
<i>Travel</i>	0	-	0	-	0	3,500

Contractual Services	14,500	-	0	3500	11,000	3,500
Other Current Expenditures	26,450	-	0	10,500	15,950	5,400
Fixed Assets	5,000	-	0	5,000	0	0
Public Auditor	132,497		0	19,000	113,497	34,037

01. Public Auditor	132,497		0	19,000	113,497	34,037
Personnel	86,547	-	0	-	86,547	21,637
Travel	0	-	0	-	0	3,500
Contract Services	14,500	-	0	3,500	11,000	3,500
Other Current Expenditures	26,450	-	0	10,500	15,950	5,400
Fixed Assets	5,000	-	0	5,000	0	0

E. Agencies, Boards, Authorities, Commissions and Corporations						391,258
Personnel	397,354	-	32,488	4,766	360,100	90,025
Travel	78,697	-	29,500	49,197	0	9,800
Contractual Services	129,850	-	12,250	110,720	6,880	13,365
Other Current Expenditures	134,574	-	31,085	79,211	24,278	18,120
Fixed Assets	14,000	-	0	14,000	0	0
Agencies, Boards, Commissions	754,475		105,323	257,894	391,258	

BROADCAST	77,360		0	19,776	57,584	21,415
Personnel	50,883	-	0	0	50,884	12,721
Travel	3,900	-	0	3,900	0	0
Contract Services	3,000	-	0	2,000	1,000	2,400
Other Current Expenditures	18,076	-	0	12,376	5,700	6,294
Fixed Assets	1,500	-	0	1,500	0	0
KIRMA	435,007		105,323	116,460	213,225	63,009
Personnel	238,462	-	32,488	-	205,975	51,494
Travel	39,300	-	29,500	9,800	0	4,800
Contract Services	89,550	-	12,250	77,300	0	1,840
Other Current Expenditures	67,695	-	31,085	29,360	7,250	4,875
Fixed Assets	0	-	0	0	0	0
SCHOLARSHIP	27,859		0	9,500	18,359	4,340
Personnel	15,959	-	0	0	15,959	3,990
Travel	5,000	-	0	5,000	0	0
Contract Services	350	-	0	0	1,400	350
Other Current Expenditures	3,000	-	0	2,000	1,000	0
Fixed Assets	2,500	-	0	2,500	0	0
KVB	79,398		0	45,300	34,098	22,624
Personnel	29,398	-	0	0	29,398	7,349
Travel	10,000	-	0	10,000	0	5,000
Contract Services	21,200	-	0	20,000	1,200	7,600
Other Current Expenditures	18,800	-	0	15,300	3,500	2,675
Fixed Assets	0	-	0	0	0	0
SPORTS	55,860		0	36,875	18,985	7,590
Personnel	16,860	-	0	0	16,860	4,215
Travel	5,000	-	0	5,000	0	0

<i>Contract Services</i>	8,000	-	0	8,000	0	375
<i>Other Current Expenditures</i>	16,000	-	0	13,875	2,125	3,000
<i>Fixed Assets</i>	10,000	-	0	10,000		
PAROLE BOARD	1,000		0	1,000	0	0
<i>Contractual</i>	1,000		0	1,000	0	
<i>Price Control Commission</i>	4,800		0	1,600	3,200	1,050
<i>Contractual</i>	3,200			1,600	1,600	800
<i>Other Current Expenditures</i>	1,600			0	1,600	250
Small Business Dev	73,191			27,383	45,808	11,282
<i>Personnel</i>	45,791			4,766	41,025	10,256
<i>Travel</i>	15,497			15,497	0	
<i>Contractual</i>	2,500			820	1,680	
<i>Other Current Expenditures</i>	9,403			6,300	3,103	1,026

F. PROGRAM, GRANTS & CONTRIBUT 0 - 0 0 0

<i>Personnel</i>	0	-	0	-	0	
<i>Travel</i>	0	-	0	-	0	
<i>Contractual Services</i>	347,854	347,854	0	0	0	0
<i>Other Current Expenditures</i>	0				0	
<i>Fixed Assets</i>	0	-	0		0	
Programs, Subsidies	347,854	347,854	0	0	0	0

Programs, Grants & Contributions 347,854 347,854 0 0 0

Personnel 0 - 0 0 0

Travel 0 - 0 0 0

Contractual	347,854	347,854	0	0	0	0
<i>PMO</i>						
<i>Infra Projects</i>						
<i>IMF</i>						
<i>Depart. Of Administration</i>		16,898				
<i>Public Auditor</i>		16,898				
<i>DREA</i>						

Other Current Expenditures 0 - 0 0 0

Fixed Assets