



Public Education Taskforce for the Proposed Amendments to the FSM Constitution  
Team Kosrae

P.O.Box 158 Kosrae, FM 96944

Phone: (691)370-3002

March 2, 2023

Misc. Comm.  
No. 13-07  
J&G/W&M

The Honorable Tulensa W. Palik  
Governor  
Office of the Governor  
Kosrae State, FM 96944

Re: Request for Supplemental Budget

Dear Governor Palik:

I am most honored and delighted to have this great opportunity to write this letter to you on behalf of the Kosrae ConCon Task Force to explore into the possibility of securing supplemental funding from the State of Kosrae for travel and for other incidental costs associated with the Public Education and outreach.

The Task Force is hopeful that upon completion of the public hearings in the localities are completed, they will travel to the State of Pohnpei, Guam, Hawaii and onward to Sacramento, Seattle Washington and Georgia to continue their public education on the eight ConCon Proposals as we had done here for the past months or so. Of course, the travel plan being contemplated by the Team is tentative and is contingent on the availability of funds, however, for planning purposes and for interest of time, the travel plan is targeted for the months of March and April 2023.

Apparently, time is of essence and with all due respect, and as Chairman of the Task Force, I, respectfully appeal to your indulgence for your endorsement and full support for an appropriation of \$\_\_\_,000.00 thousand dollars for the purpose for which this letter is intended.

Finally, please find under the cover of this letter the breakdown of the supplemental budget request for your review and favorable consideration. We are cognizant of the financial constraints that would become an impediment for the undertaking, but we will stand ready to

provide any information that you may have or answer any questions that may be needed for the timely and favorable actions toward this matter.

Thank you and looking forward to hearing from you.

Respectfully,

  
Canney Palsis

Cc: Speaker Phillip

Lt. Gov. Nena

File

CP Chron.

Rec'd 03/02/23 (th)  
@ 3:05 pm  
KSI / KKH

FSM ConCon Education Task Force-KOSRAE  
 PROPOSED TRAVEL/CONSUMABLES BUDGET  
 2/21/2023

| PROPOSED TRAVEL:<br>Details   | Travel Itinerary                          | Round Trip Cost | Perdiem (\$275(3days)<br>PERDIEM(HNL -<br>\$275(3DAYS)/GUAM-<br>\$196(3DAYS)) | Car Rental(15days) | Travel Contingency | Total Budget  |
|-------------------------------|---|-----------------|---|--------------------|--------------------|---------------|
| KSA MEMBER 1                  | KSA-GUAM-HNL-KSA                          | \$ 7,463.25     | \$ 1,413.00   | Car Rental-\$80x6  |                    |               |
| KSA MEMBER 2                  | KSA-GUAM-HNL-KSA                          | \$ 7,463.25     | \$ 1,413.00   | \$480.00           |                    |               |
| KSA MEMBER 3                  | KSA-GUAM-HNL-KSA                          | \$ 7,463.25     | \$ 1,413.00   | \$480.00           |                    |               |
| KSA MEMBER 4                  | KSA-GUAM-HNL-KSA                          | \$ 7,463.25     | \$ 1,413.00   |                    |                    |               |
| Total:                        |   | \$ 29,853.00    | \$ 5,652.00   | \$960.00           |                    | \$ 36,465.00  |
|                               |   |                 | SAC-\$135(3DAYS)-SEATTLE-<br>\$181(3DAYS)-GEORGIA-                            |                    |                    |               |
|                               |   |                 | \$181(3DAYS)  | Car Rental-\$80x9  |                    |               |
| KSA MEMBER 1                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   | \$720.00           |                    |               |
| KSA MEMBER 2                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   | \$720.00           |                    |               |
| KSA MEMBER 3                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   |                    |                    |               |
| KSA MEMBER 4                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   |                    |                    |               |
| KSA MEMBER 5                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   |                    |                    |               |
| KSA MEMBER 6                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   |                    |                    |               |
| KSA MEMBER 7                  | HNL-SFO-SMF-SEA-AUGUSTA<br>GEORGIA TO HNL | \$ 6,732.59     | \$ 1,491.00   |                    |                    |               |
|                               |   | \$ 47,128.13    | \$ 10,437.00  | \$1,440.00         | \$ 5,500.00        | \$ 59,005.13  |
| <b>PROPOSED CONSUMABLES:</b>  |   |                 |   |                    |                    |               |
| FOOD/SPACE RENTAL             |   |                 | \$ 5,000.00   |                    |                    |               |
| <b>TOTAL FOR CONSUMABLES:</b> |   |                 | \$5,000.00  | \$ 5,000.00        |                    | \$ 5,000.00   |
| Total BUDGET REQUEST:         |   |                 |   |                    |                    | \$ 100,470.13 |