

TWELFTH KOSRAE STATE LEGISLATURE

FIRST SPECIAL SESSION, APRIL 2019

L.B. No. 12-36

COW

A BILL FOR AN ACT

To appropriate the sum of \$8,280,998 from the Amended Compact Fund; the sum of \$2,916,880 from the State Revenue Fund; the sum of \$980,254 from the United States Grant Fund; and the sum of \$71,900 from the Foreign Assistance Fund of the Kosrae State Treasury for the fiscal year ending September 30, 2020, for the purpose of funding the operations of all branches of the Kosrae State Government, its agencies, and various programs; and for other purposes.

BE IT ENACTED BY THE KOSRAE STATE LEGISLATURE

1 Section 1. Appropriations. Operation of the Executive. The sum of \$6,706,838, or so much
 2 thereof as may be necessary, is appropriated from the Amended Compact Fund; the sum of \$1,394,073,
 3 or so much thereof as may be necessary, is appropriated from the State Revenue Fund; the sum of
 4 \$980,254, or so much thereof as may be necessary, is appropriated from the United States Grant Fund;
 5 and the sum of \$46,900 or so much thereof as may be necessary, is appropriated from the Foreign
 6 Assistance Fund for the operation of the Executive Branch for the fiscal year ending September 30,
 7 2020.

8 Section 2. Apportionment. Operation of the Executive. The sums appropriated by Section 1 of
 9 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10 (1) <u>Office of the Governor</u>				
11				
12 (a) Personnel	-0-	103,074	-0-	16,900
13 (b) Travel	-0-	12,386	-0-	-0-
14 (c) Contractual	-0-	7,448	-0-	-0-
15 (d) Others	-0-	51,500	-0-	-0-

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1	(e) Fixed Assets	-0-	-0-	-0-	-0-
2		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3	(2) <u>Department of Education (Central Office)</u>				
4	(a) Personnel	298,403	-0-	-0-	-0-
5	(b) Travel	30,270	-0-	-0-	-0-
6	(c) Contractual	115,700	-0-	-0-	-0-
7	(d) Others	173,081	-0-	-0-	-0-
8	(e) Fixed Assets	449,314	-0-	-0-	-0-
9		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
10	(3) <u>Lelu Elementary School</u>				
11	(a) Personnel	249,793	-0-	-0-	-0-
12	(b) Travel	-0-	-0-	-0-	-0-
13	(c) Contractual	67,900	-0-	-0-	-0-
14	(d) Others	74,400	-0-	-0-	-0-
15	(e) Fixed Assets	-0-	-0-	-0-	-0-
16		<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
17	(4) <u>Tafunsak Elementary School</u>				
18	(a) Personnel	239,328	-0-	-0-	-0-
19	(b) Travel	-0-	-0-	-0-	-0-
20	(c) Contractual	59,100	-0-	-0-	-0-

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1	(d) Others	77,050	-0-	-0-	-0-
2	(e) Fixed Assets	11,000	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(5) <u>Malem Elementary School</u>				
5	(a) Personnel	177,930	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	47,804	-0-	-0-	-0-
8	(d) Others	51,650	-0-	-0-	-0-
9	(e) Fixed Assets	11,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(6) <u>Utwe Elementary School</u>				
12	(a) Personnel	181,782	-0-	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	50,259	-0-	-0-	-0-
15	(d) Others	52,950	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(7) <u>Sansrik Elementary School</u>				
19	(a) Personnel	117,387	-0-	-0-	-0-
20	(b) Travel	-0-	-0-	-0-	-0-
21	(c) Contractual	47,740	-0-	-0-	-0-

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1	(d) Others	46,900	-0-	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(8) <u>Walung Elementary School</u>				
5	(a) Personnel	82,056	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	30,536	-0-	-0-	-0-
8	(d) Others	14,070	-0-	-0-	-0-
9	(e) Fixed Assets	4,000	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(9) <u>Kosrae High School</u>				
12	(a) Personnel	424,080	-0-	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	123,214	-0-	-0-	-0-
15	(d) Others	121,880	-0-	-0-	-0-
16	(e) Fixed Assets	45,000	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(10) <u>Special Education Program</u>				
19	(a) Personnel	-0-	-0-	426,028	-0-
20	(b) Travel	-0-	-0-	56,000	-0-
21	(c) Contractual	-0-	-0-	21,025	-0-

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1	(d) Others	-0-	-0-	62,000	-0-
2	(e) Fixed Assets	-0-	-0-	4,000	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(11) <u>Education Improvement Project</u>				
5	(a) Personnel	19,102	-0-	-0-	-0-
6	(b) Travel	-0-	-0-	-0-	-0-
7	(c) Contractual	108,348	-0-	-0-	-0-
8	(d) Others	56,233	-0-	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(12) <u>Early Childhood Education</u>				
12	(a) Personnel	134,239	-0-	-0-	-0-
13	(b) Travel	-0-	-0-	-0-	-0-
14	(c) Contractual	-0-	-0-	-0-	-0-
15	(d) Others	30,987	-0-	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(13) <u>Workforce & Skill Training</u>				
19	(a) Personnel	22,242	-0-	-0-	-0-
20	(b) Travel	-0-	-0-	-0-	-0-
21	(c) Contractual	48,000	-0-	-0-	-0-

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1	(d) Others	4,500	-0-	-0-	-0-
2	(e) Fixed Assets	-0-	-0-	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	(14) <u>Department of Health Services</u>				
5	(a) Personnel	1,524,650	-0-	354,101	-0-
6	(b) Travel	43,021	-0-	-0-	-0-
7	(c) Contractual	208,243	-0-	8,760	-0-
8	(d) Others	739,2566	-0-	40,340	-0-
9	(e) Fixed Assets	125,000	-0-	8,000	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	(15) <u>Department of Transportation & Infrastructure</u>				
12	(a) Personnel	-0-	196,378	-0-	-0-
13	(b) Travel	-0-	2,602	-0-	-0-
14	(c) Contractual	-0-	25,319	-0-	-0-
15	(d) Others	-0-	26,872	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-
17	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
18	(16) <u>Office of the Attorney General</u>				
19	(a) Personnel	-0-	316,465	-0-	10,000
20	(b) Travel	-0-	37,052	-0-	5,000
21	(c) Contractual	-0-	15,550	-0-	-0-

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1	(d) Others	-0-	66,100	-0-	15,000
2	(e) Fixed Assets	-0-	3,000	-0-	-0-
3	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
4	<u>(17) Department of Administration & Finance</u>				
5	(a) Personnel	195,524	94,215	-0-	-0-
6	(b) Travel	-0-	21,600	-0-	-0-
7	(c) Contractual	-0-	-0-	-0-	-0-
8	(d) Others	-0-	17,648	-0-	-0-
9	(e) Fixed Assets	-0-	-0-	-0-	-0-
10	<u>Amended Compact Fund</u>		<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
11	<u>(18) Department of Resources & Economic Affairs</u>				
12	(a) Personnel	-0-	342,015	-0-	-0-
13	(b) Travel	-0-	8,000	-0-	-0-
14	(c) Contractual	-0-	15,500	-0-	-0-
15	(d) Others	-0-	31,350	-0-	-0-
16	(e) Fixed Assets	-0-	-0-	-0-	-0-

17 Section 3. Appropriation. Operation of the Legislature. The sum of \$ 602,974, or so much thereof
 18 as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the
 19 operation of the Legislature for the fiscal year ending September 30, 2020.

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1 Section 4. Apportionment. Operation of the Legislature. The sums apportioned by Section 3 of this
2 act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
3				
4	(a) Personnel -0-	487,324	-0-	-0-
5	(b) Travel -0-	25,000	-0-	-0-
6	(c) Contractual -0-	5,000	-0-	-0-
7	(d) Others -0-	61,650	-0-	-0-
8	(e) Fixed Assets -0-	24,000	-0-	-0-

9 Section 5. Appropriation. Operation of the State Court. The sum of \$ 390,258, or so much thereof
10 as may be necessary, is appropriated from the Revenue Fund; the sum of \$25,000, or so much thereof as
11 may be necessary, is appropriated from the Foreign Assistance Fund of the Kosrae State Treasury for the
12 operation of the State Court for the fiscal year ending September 30, 2020.

13 Section 6. Apportionment. Operation of the State Court. The sums apportioned by Section 5 of
14 this act are apportioned as follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
15				
16	(a) Personnel -0-	263,982	-0-	-0-
17	(b) Travel -0-	31,576	-0-	-0-
18	(c) Contractual -0-	24,000	-0-	-0-
19	(d) Others -0-	50,700	-0-	25,000

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1 (e) Fixed Assets -0- 20,000 -0- -0-

2 Section 7. Appropriation. Operation of the Public Auditor. The sum of \$102,014, or so much thereof
3 as may be necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the
4 operation of the Public Auditor for the fiscal year ending September 30, 2020.

5 Section 8. Apportionment. Operation of the Public Auditor. The sums apportioned by Section 7 of
6 this act are apportioned as follows:

7	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
8	(a) Personnel -0-	73,537	-0-	-0-
9	(b) Travel -0-	20,277	-0-	-0-
10	(c) Contractual -0-	-0-	-0-	-0-
11	(d) Others -0-	6,950	-0-	-0-
12	(e) Fixed Assets -0-	1,250	-0-	-0-

13 Section 9. Appropriation. Operation of Certain Agencies. The sum of \$378,220, or so much thereof
14 as may be necessary, is appropriated from the Revenue Fund; and the sum of \$192,250 or so much
15 thereof as may be necessary is appropriated from the Amended Compact Fund of the Kosrae State
16 Treasury for the operation of certain agencies for the fiscal year ending September 30, 2020.

17 Section 10. Apportionment. Operation of Certain Agencies. The sums apportioned by Section 9 of
18 this act are apportioned as follows:

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	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst. Fund</u>
1				
2	(1) <u>The Broadcast Authority</u>			
3	(a) Personnel	-0-	36,868	-0-
4	(b) Travel	-0-	-0-	-0-
5	(c) Contractual	-0-	2,000	-0-
6	(d) Others	-0-	8,400	-0-
7	(e) Fixed Assets	-0-	-0-	-0-
8	(2) <u>The Kosrae Island Resource Management Authority</u>			
9	(a) Personnel	-0-	167,567	-0-
10	(b) Travel	-0-	8,000	-0-
11	(c) Contractual	-0-	4,000	-0-
12	(d) Others	-0-	16,100	-0-
13	(e) Fixed Assets	-0-	1,500	-0-
14	(3) <u>The Scholarship Board</u>			
15	(a) Personnel	-0-	11,797	-0-
16	(b) Travel	-0-	-0-	-0-
17	(c) Contractual	192,250	1,400	-0-
18	(d) Others	-0-	4,740	-0-
19	(e) Fixed Assets	-0-	-0-	-0-
20	(4) <u>The Kosrae Visitors Bureau</u>			

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1	(a) Personnel	-0-	30,574	-0-	-0-
2	(b) Travel	-0-	22,760	-0-	-0-
3	(c) Contractual	-0-	1,000	-0-	-0-
4	(d) Others	-0-	13,200	-0-	-0-
5	(e) Fixed Assets	-0-	-0-	-0-	-0-
6	(5) <u>The Sports Council</u>				
7	(a) Personnel	-0-	15,324	-0-	-0-
8	(b) Travel	-0-	-0-	-0-	-0-
9	(c) Contractual	-0-	8,390	-0-	-0-
10	(d) Others	-0-	11,600	-0-	-0-
11	(e) Fixed Assets	-0-	10,000	-0-	-0-
12	(6) <u>The Parole Board</u>				
13	(c) Contractual	-0-	1,000	-0-	-0-
14	(7) <u>Price Control Commission</u>				
15	(c) Contractual	-0-	1,200	-0-	-0-
16	(d) Others	-0-	800	-0-	-0-

17 Section 11. Appropriation. The sum of \$1,381,910, or so much thereof as may be necessary, is
 18 appropriated from the Amended Compact Fund; and the sum of \$49,341, or so much thereof as may be
 19 necessary, is appropriated from the Revenue Fund of the Kosrae State Treasury for the purpose of

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1 funding certain Governmental programs, grants, and contributions for the fiscal year ending September
2 30, 2020.

3 Section 12. Apportionment. The sums appropriated by Section 11 of this act is apportioned as
4 follows:

	<u>Amended Compact Fund</u>	<u>Rev. Fund</u>	<u>U.S. Grant Fund</u>	<u>Forgn Asst.Fund</u>
6 (1) IMF	146,192			
7 (2) PMO/US ACE	337,840			
8 (3) KSBDC	-0-	49,341		
9 (4) DOA (Capacity Building Project)	126,015			
10 (5) Public Auditor (Capacity Building)	61,897			
11 (6) DREA(Comm. Farm Dev. Proj.)	163,000			
12 (7) DREA (Efficiency & Assessment)	353,018			
13 (8) KVB (Wellness Event)	45,000			
14 (9) KIRMA (Est. of Protected Area)	145,089			
15 (10) KIRMA (Database Resource)	118,948			

16 Section 13. Administration and Allottee. All funds appropriated by this act shall be allotted,
17 managed, administered and accounted for in accordance with applicable laws. The allottee of the funds
18 specified herein shall be responsible for ensuring that these funds, or so much thereof as may be

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1 necessary, are used for the purpose for which are appropriated and that no obligations are incurred in
2 excess of the sum appropriated.

3 Section 14. Allottees.

4 (1) The allottee of the funds appropriated by Section 1 and 11 of this act is the Governor.

5 (2) The allottee of the funds appropriated by Section 3 of this act is the Speaker of the Kosrae State
6 Legislature.

7 (3) The allottee of the funds appropriated by Section 5 of this act is the Chief Justice of the Kosrae
8 State Court.

9 (4) The allottee of the funds appropriated by Section 7 of this act is the Public Auditor.

10 (5) The allottee of the funds appropriated by Section 9 and allocated under subsection (1) of Section
11 10 of this act is the Chairman of the Kosrae Broadcast Authority.

12 (6) The allottee of the funds appropriated by Section 9 and allocated under subsection (2) of Section
13 10 of this act is the Chairman of the Kosrae Island Resource Management Authority.

14 (7) The allottee of the funds appropriated by Section 9 and allocated under subsection (3) of Section
15 10 of this act is the Chairman of the Kosrae Scholarship Board.

16 (8) The allottee of the funds appropriated by Section 9 and allocated under subsection (4) of Section
17 10 of this act is the Chairman of the Board of Directors of the Kosrae Visitors Bureau.

18 (9) The allottee of the funds appropriated by Section 9 and allocated under subsection (5) of Section
19 10 of this act is the Chairman of the Kosrae Sports Council.

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1 (10) The allottee of the funds appropriated by Section 9 and allocated under subsection (6) of
2 Section 10 of this act is the Chairman of the Kosrae Parole Board.

3 (11) The allottee of the funds appropriated by Section 9 and allocated under subsection (7) of
4 Section 10 of this act is the Chairman of the Kosrae Price Control Commission.

5 Section 14. Reprogramming. Reprogramming is now allowed where the use of the reprogrammed
6 funds would be inconsistent with the conditions or restrictions on the use of funds in the Amended
7 Compact of Free Association and its related agreements or reprogrammed funds would be used for
8 activities not specified and approved in the budget. Subject to this limitation the following is allowed:

9 (1) The Governor or his designee may reprogram up to 10% of the total amount apportioned
10 to any numbered subsection of Section 2 of this act either to or from any other numbered subsection of
11 Section 2 of this act. The Governor or his designee may reprogram up to 10% of the total amount
12 apportioned to any lettered object class within a numbered subsection of Section 2 of this act to or from
13 any other lettered object class within that same numbered subsection. The Governor or his designee may
14 reprogram up to 10% of the total amount apportioned to any numbered subsection of Section 12 of this
15 act to or from any other numbered subsections of Section 12 of this act.

16 (2) The Speaker or his designee may reprogram up to 10% of the total amount apportioned to
17 any lettered object class within Section 4 of this act to or from any other lettered object class within
18 Section 4.

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1 (3) The Chief Justice or his designee may reprogram up to 10% of the total amount
2 apportioned to any lettered object class within Section 6 of this act to or from any other lettered object
3 class within Section 6.

4 (4) The Public Auditor or his designee may reprogram up to 10% of the total amount
5 apportioned to any lettered object class within Section 8 of this act to or from any other lettered object
6 class within Section 8.

7 (5) Each allottee identified in numbered subsections of Section 10 of this act, or his designee,
8 may reprogram up to 10% of the total amount apportioned to any lettered object class of the numbered
9 subsection of Section 10 for which he/she is the allottee, either to or from any other lettered object class
10 of the same numbered subsection.

11 Section 15. Maximum Personnel Levels. Maximum personnel levels funded by this act for the
12 fiscal year ending September 30, 2016 are:

13 (1) Executive

14 (a) Office of the Governor	8
15 (b) The Department of Education	244
16 (c) The Department of Health Services	132
17 (d) The Department of Transportation & Infrastructure	28
18 (e) Office of the Attorney General	37
19 (f) Department of Administration & Finance	24
20 (g) Department of Resources & Economic Affairs	37

21 (2) Kosrae State Legislature 30

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1	(3) Kosrae State Court	24
2	(4) Office of the Public Auditor	7
3	(5) Agencies	
4	(a) Broadcast Authority	6
5	(b) Kosrae Island Resource Management Authority	21
6	(c) Scholarship Board	2
7	(d) Kosrae Visitor's Bureau	3
8	(e) Sports	2
9	(f) Small Business Development	3

10 Section 14. Effective Date. This act shall become law upon the approval by the Governor or upon
11 becoming law without such approval.

12
13

14 Date : 4/12/19

Introduced by: _____
By Request